



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center
Norfolk*

**Defense Property Accountability System
Monthly Management Report
September 2003**

**Prepared by
Navy PP&E Management Support Team**

Ready. Resourceful. Responsive!



NAVAL SUPPLY SYSTEMS COMMAND

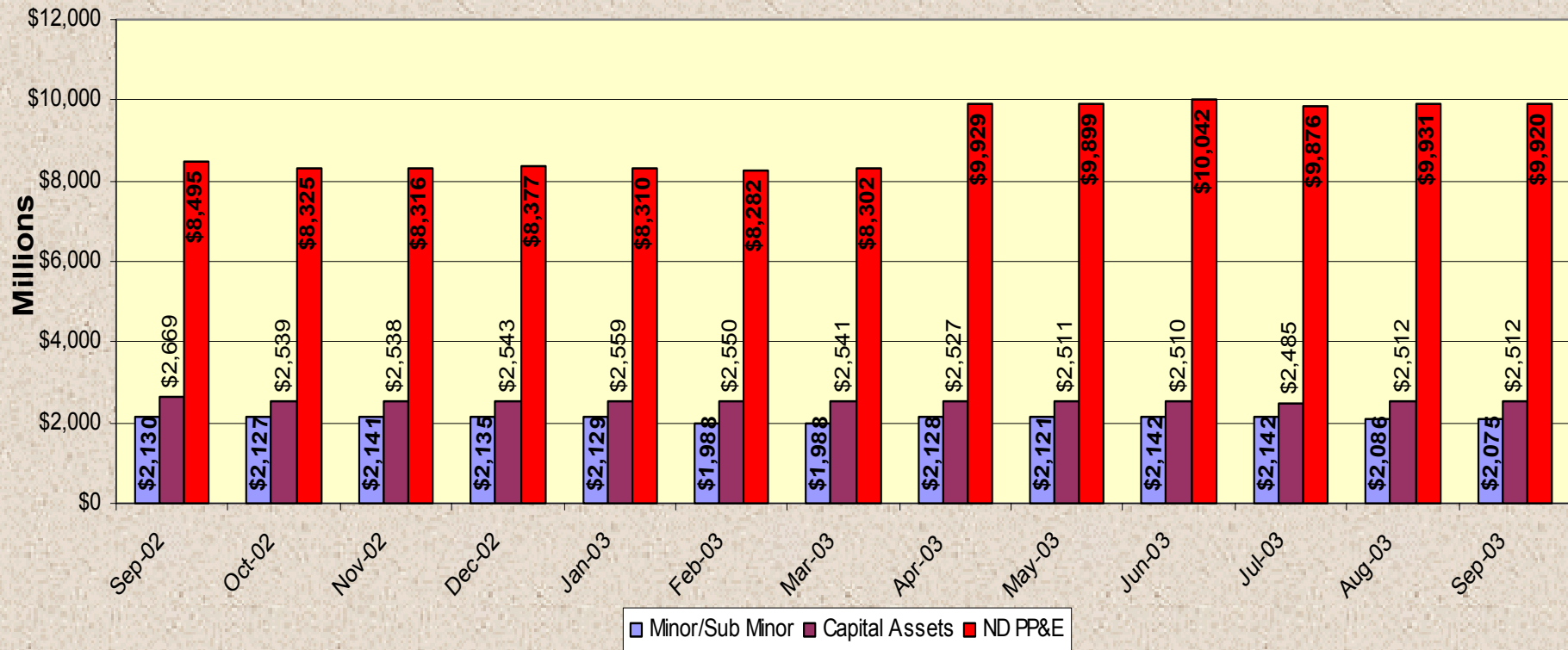
Fleet & Industrial Supply Center Norfolk

Section I:

DPAS Asset Values

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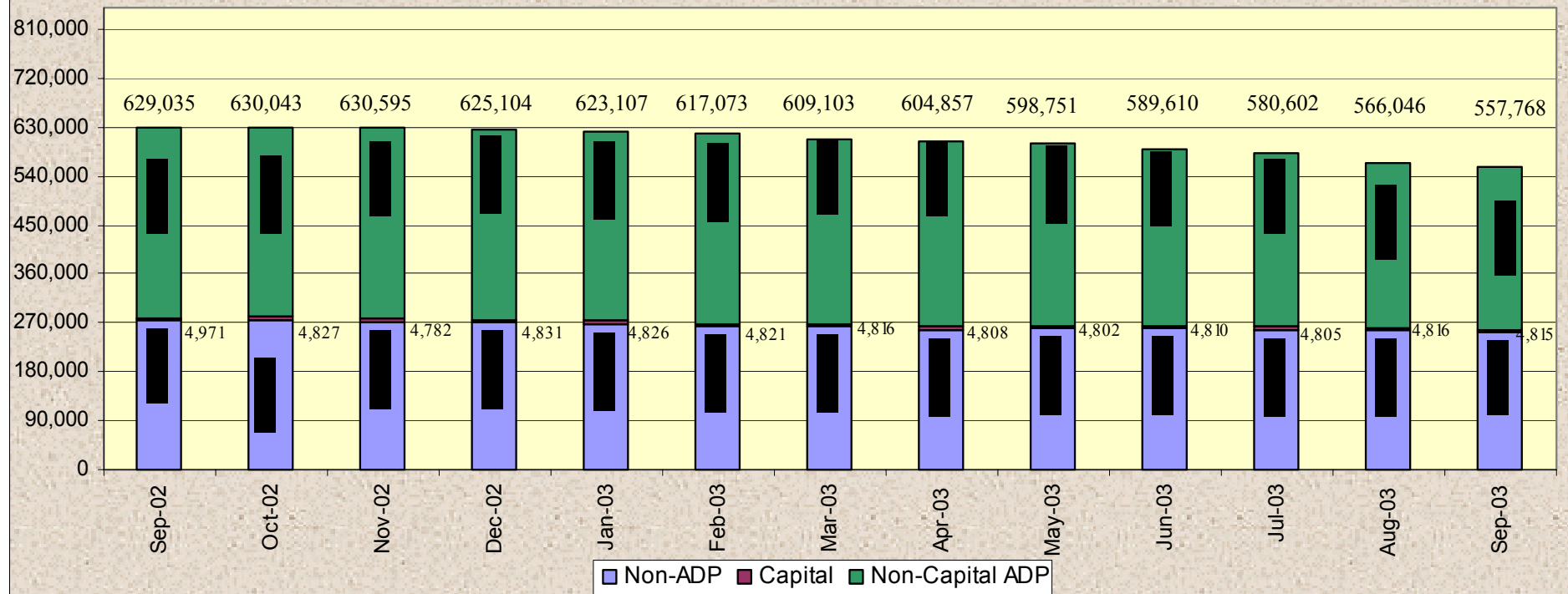
FY-03 Asset Dollar Value (Acq Cost)



Total asset value for Aug 03 exceeds \$14.5B.

Military Equipment value decreased by \$1.3M from Aug 03. All records in the Strategic Systems Program Office (NH-SSPO) database.

FY-03 General PP&E Record Count

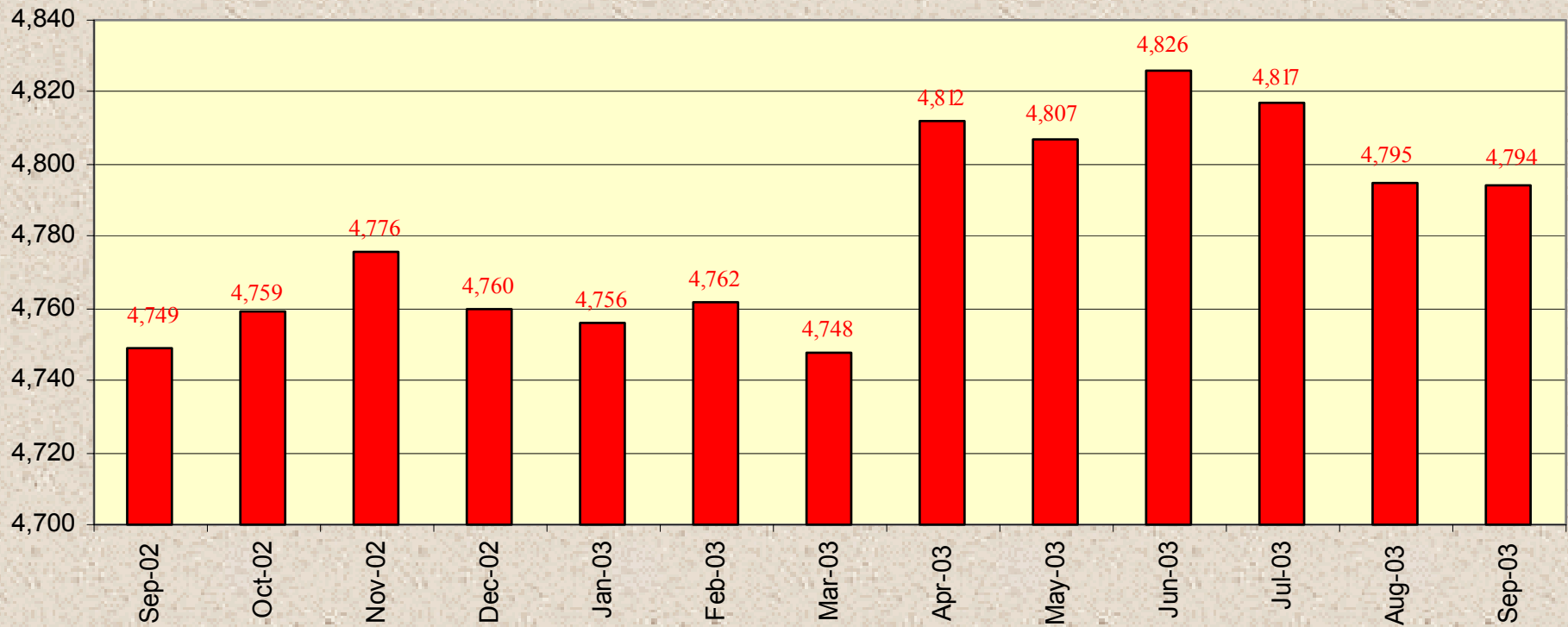


Non ADP Category decreased by 3,596 records since Aug 03.

Capital Assets increased by 01 records since Aug 03.

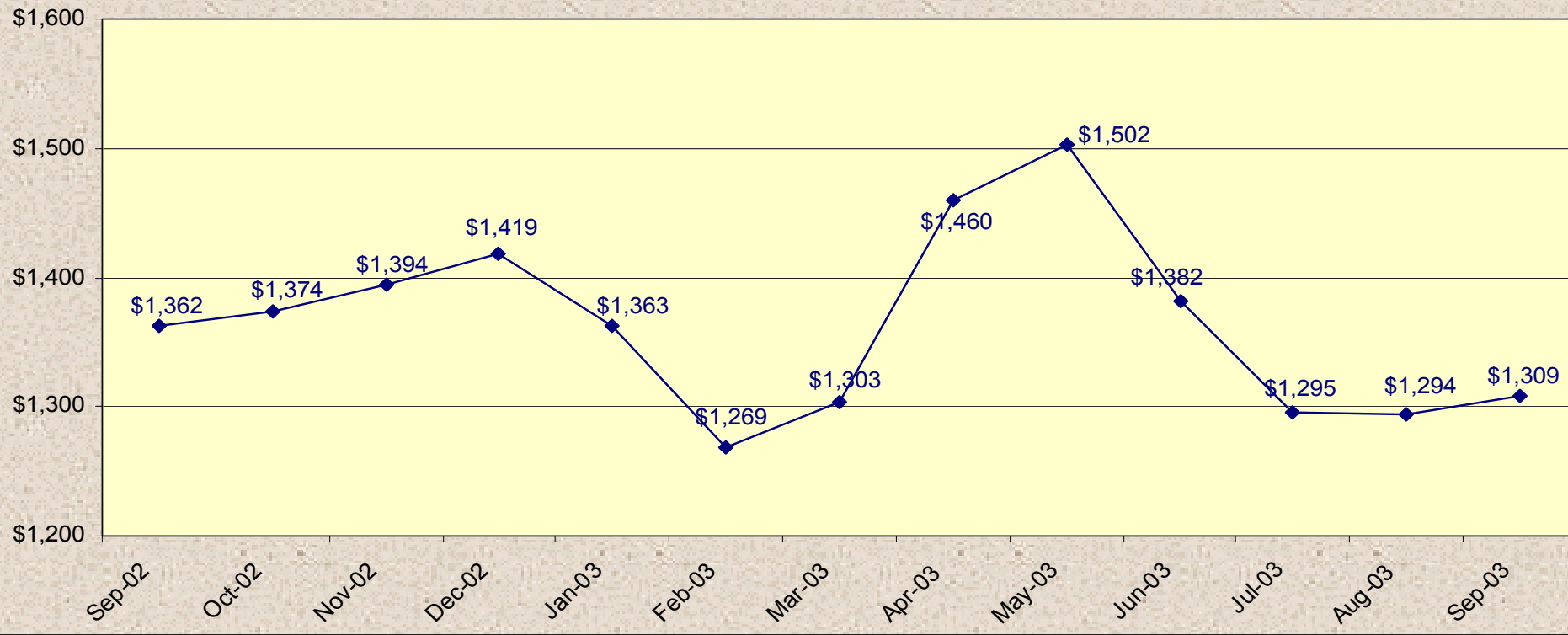
Non ADP category has been steadily decreasing (5.8%) since Aug 03.

FY-03 Military Equipment Asset Record Count



Decrease of 1 record since Aug 03.

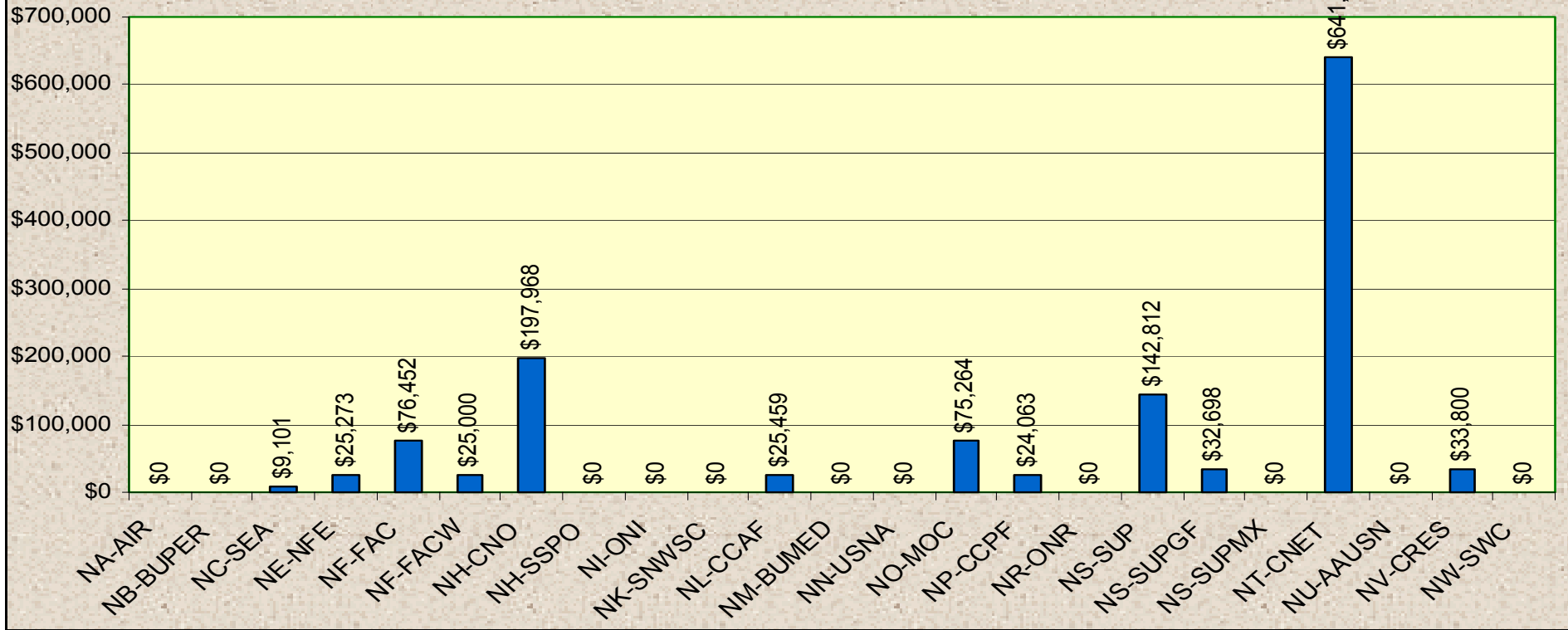
FY-03 ADP Software Value (Asset Code A)



Increase of \$15K from Aug 2003.

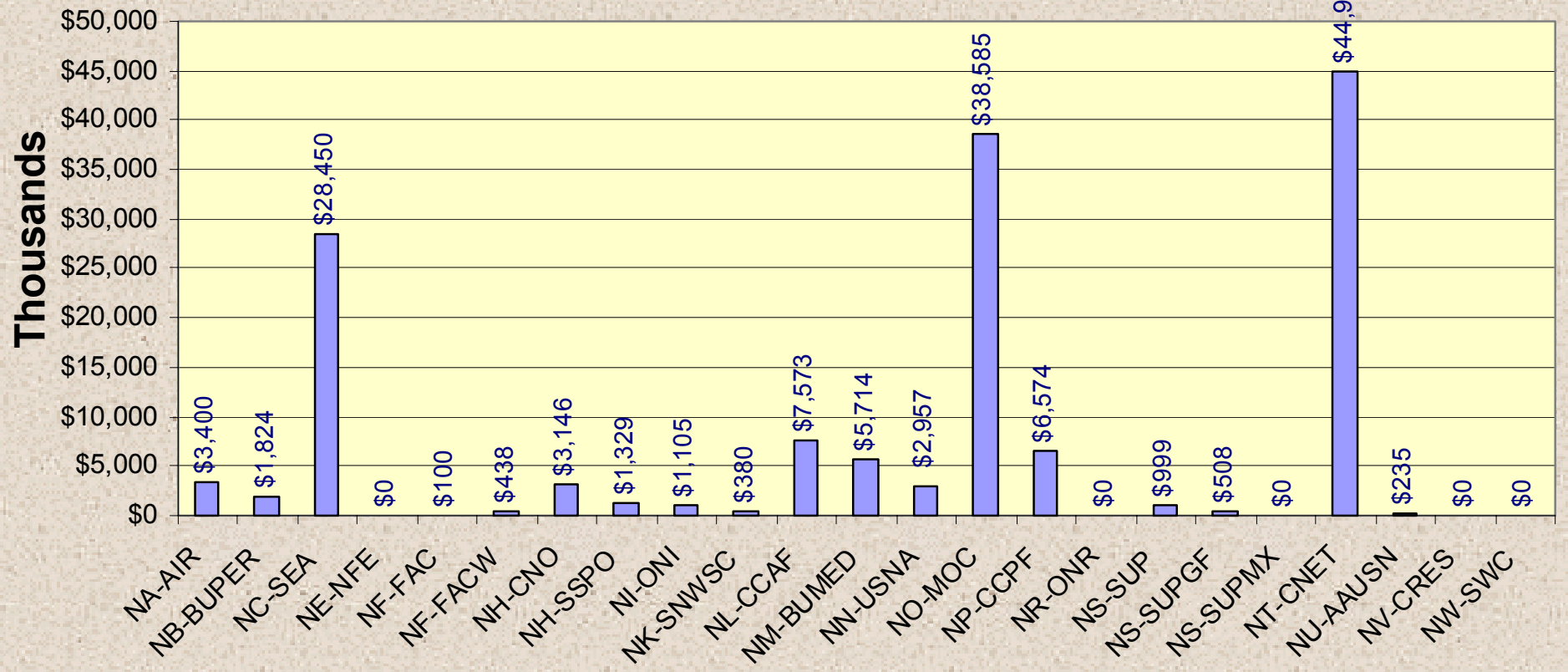
Majority of software is located in NT-CNET major claimancy. See next slide.

FY-03 ADP Software (Asset Code A)



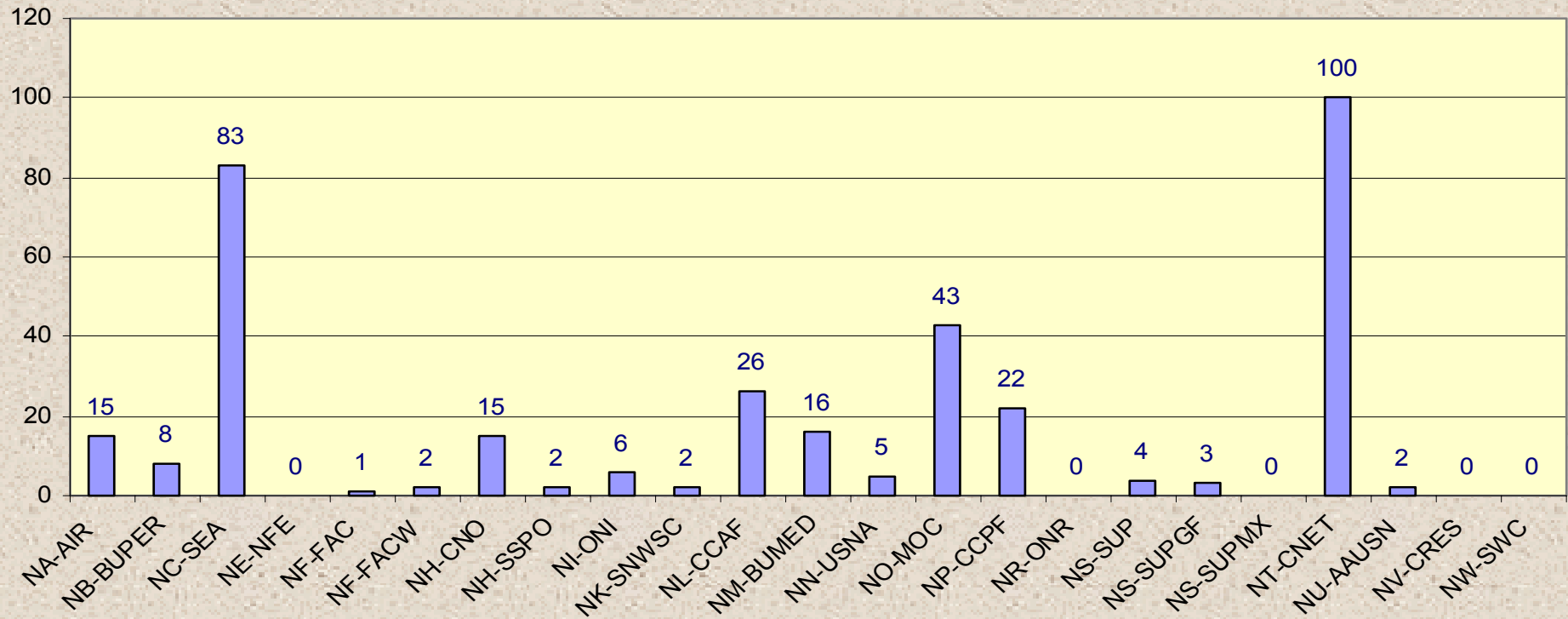
ADP Software values per Major Claimant.

ADP Capital Asset Dollar Value by Major Claimant



Total Value of ADP Capital Assets: \$148,305,926.

FY-03 ADP Capital Assets by Major Claimant



355 total records as of 30 Sep 03.



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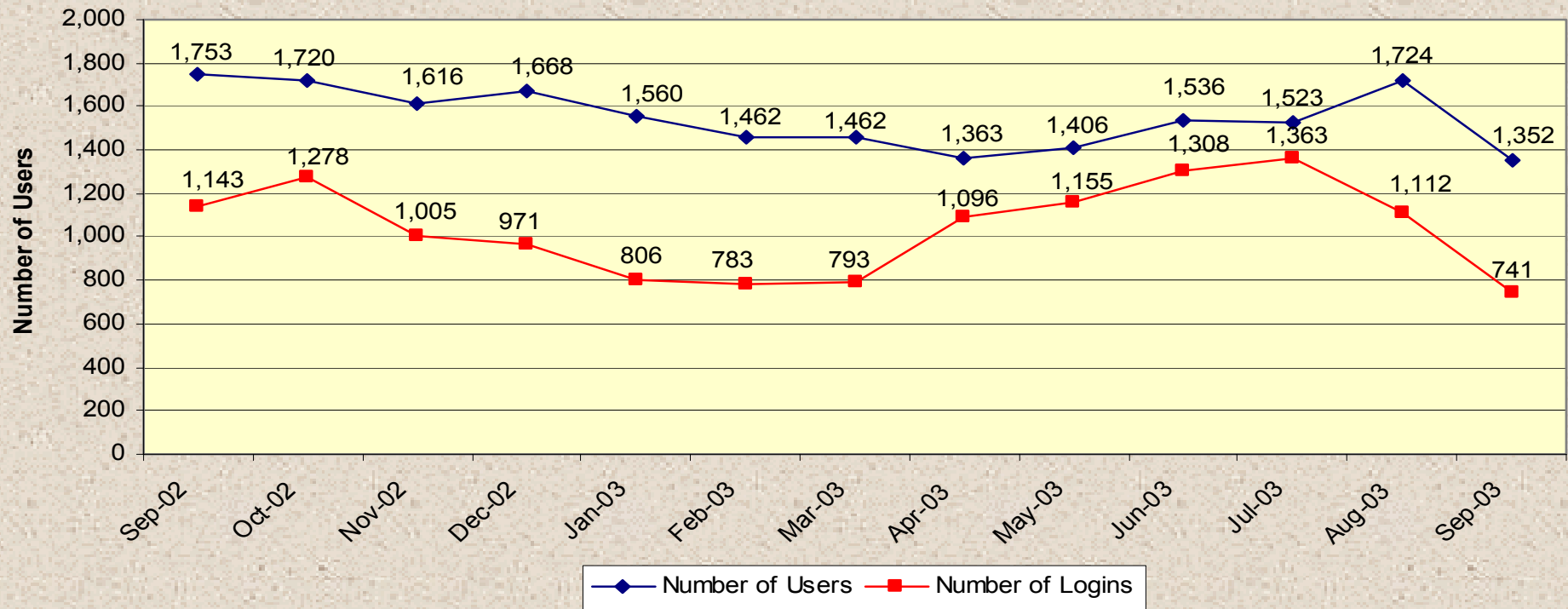
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Section II:

User Access Data

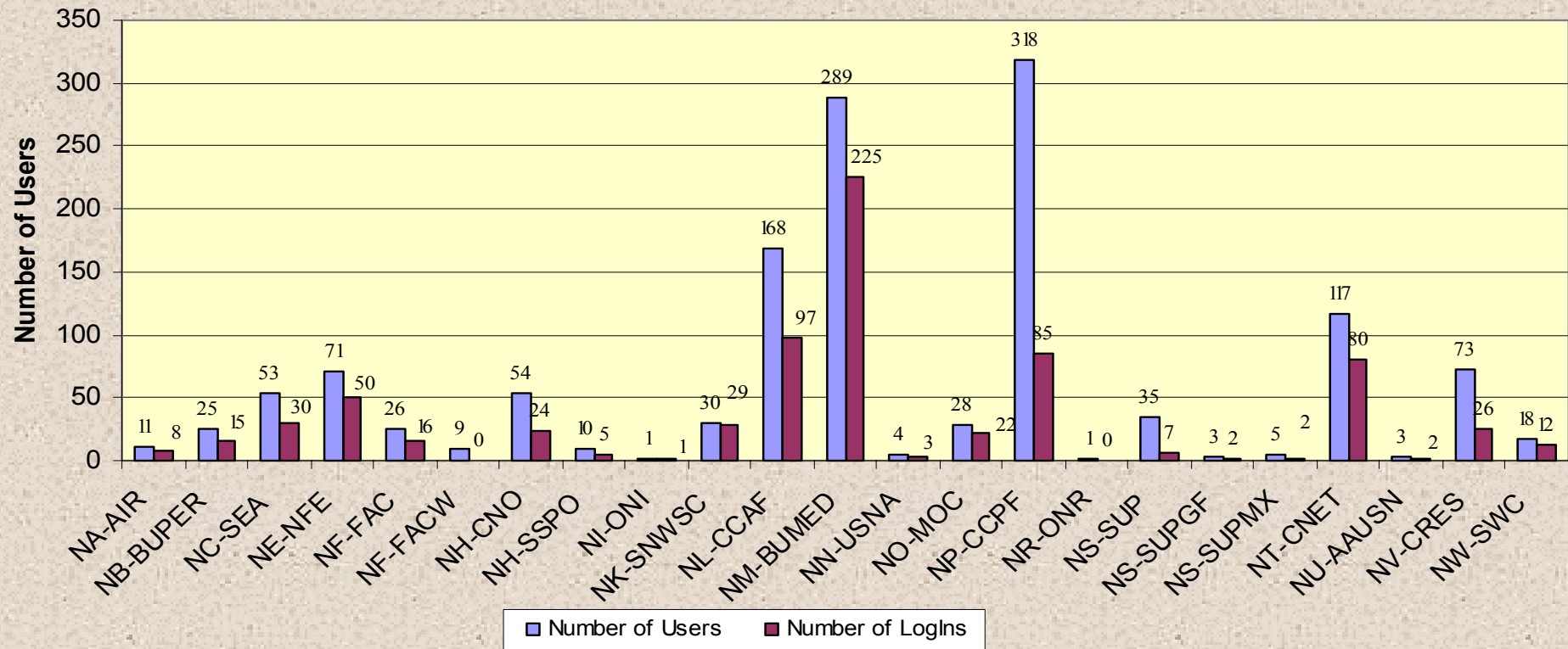
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FY03 DPAS USER ACCESS REPORT



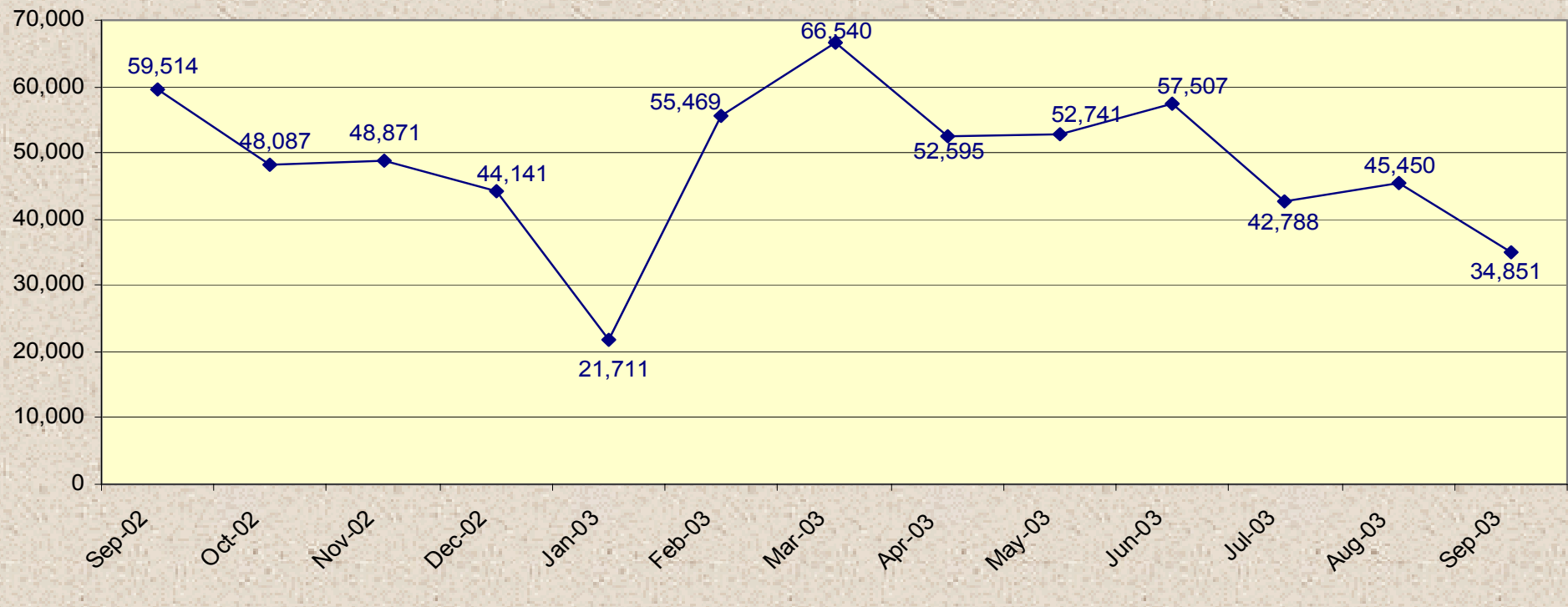
Depicts the total number of users having access to DPAS and the total number of users logging onto DPAS by month Navy wide.

User Access Report for Sep 2003



Depicts total number of users with access to each database and the number of users logging on during the month of Sep 2003.

FY-03 Number of Transactions by Month



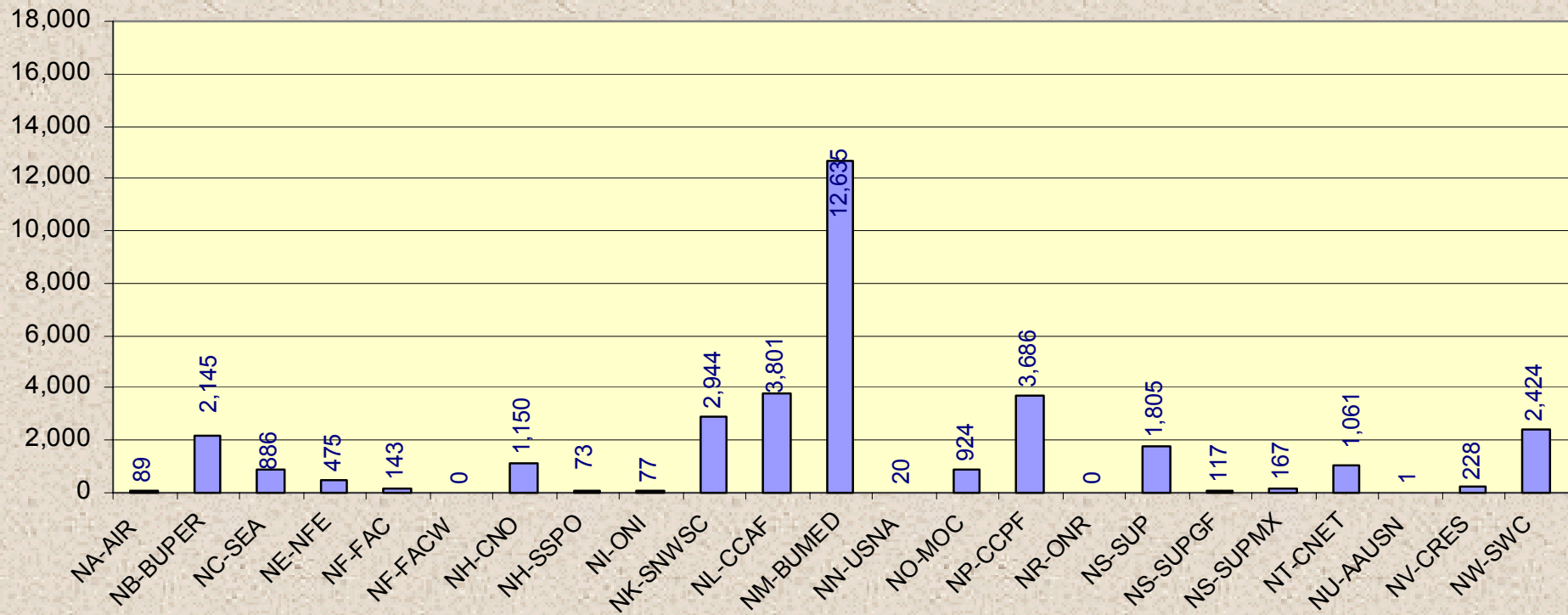
November and December figures low due to holiday season.

Decrease of 10,599 transactions from Aug 03.

Drop in Jan 03 attributed to NMCI and Release 16 not being installed on 6 Jan 03.

Drop in Jul 03 attributed to NMCI and Release 16.3 being unavailable for access.

Number of Transactions by Major Claimant



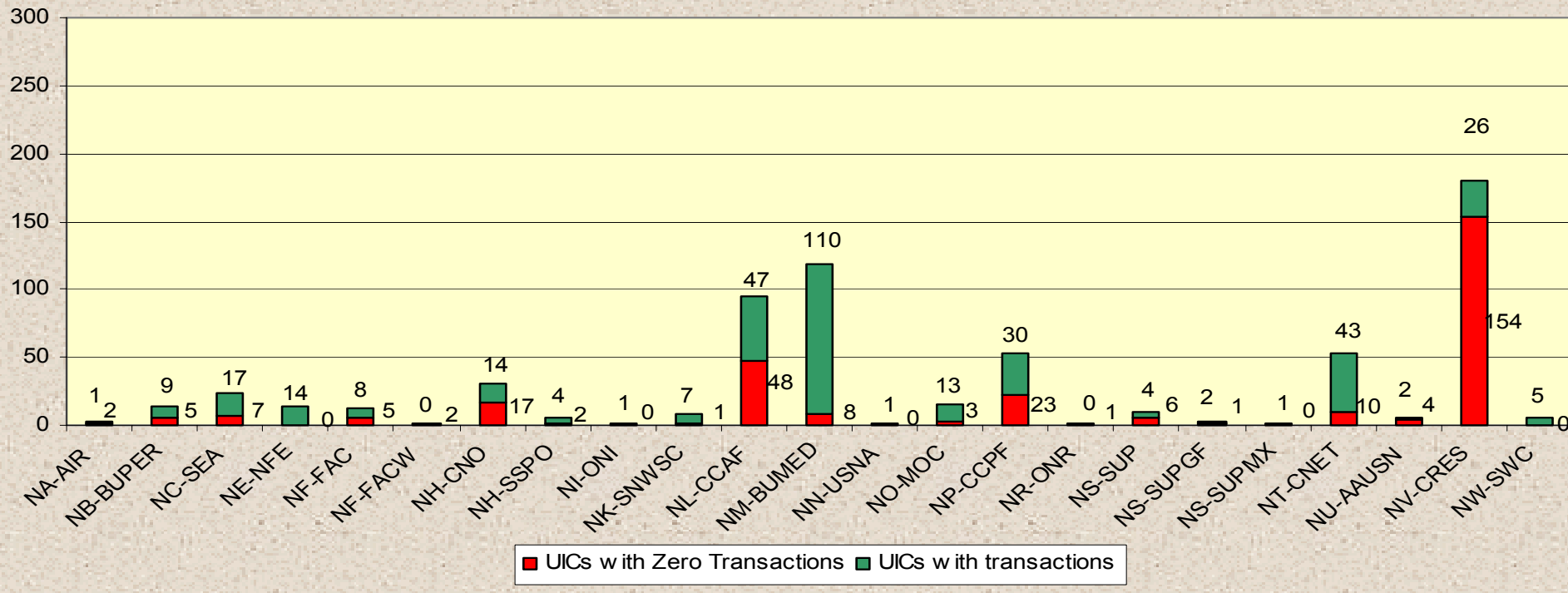
Transactions by Major Claimants for Sep 03.

Significant drop in total transactions due to NMCI and Release 16.3.00 being unavailable for access.

Type Transactions Review Data September 2003

- NA-AIR	37% were HRH transfer	- NM-BUMED	31% were end item decrease turn-in
- NB-BUPER	46% were HRH transfer	- NN-USNA	55% were end item barcd/serno change
- NC-SEA	41% were end item selected changes	- NO-MOC	37% were end item increase receipt
- NE-NFE	46% were HRH transfer	- NP-CCPF	66% were end item selected changes
- NF-FAC	40% were end item selected changes	- NS-SUP	85% were end item decrease reversal
- NF-FACW	No transactions	- NS-SUPGF	84% were HRH transfer
- NH-CNO	66% were end item increase receipt	- NS-SUPMX	40% were end item barcd/serno chg
- NH-SSPO	66% were end item increase receipt	- NT-CNET	27% were update inv data
- NI-ONI	100% end item decrease turn-in	- NU-AAUSN	100% were end decrease turn-in
- NK-SNWSC	36% were end item barcd/serno change	- NV-CRES	43% were end item decrease turn-in
- NL-CCAF	35% were end item selected changes	- NW-SWC	99% were end item selected changes

FY-03 UICs with Zero Transactions



The number of UICs that **DID/DID NOT** perform transactions during Sep 2003 by Major Claimant.

Significant drop in total transactions due to NMCI and Release 16.3.00 being unavailable for access.



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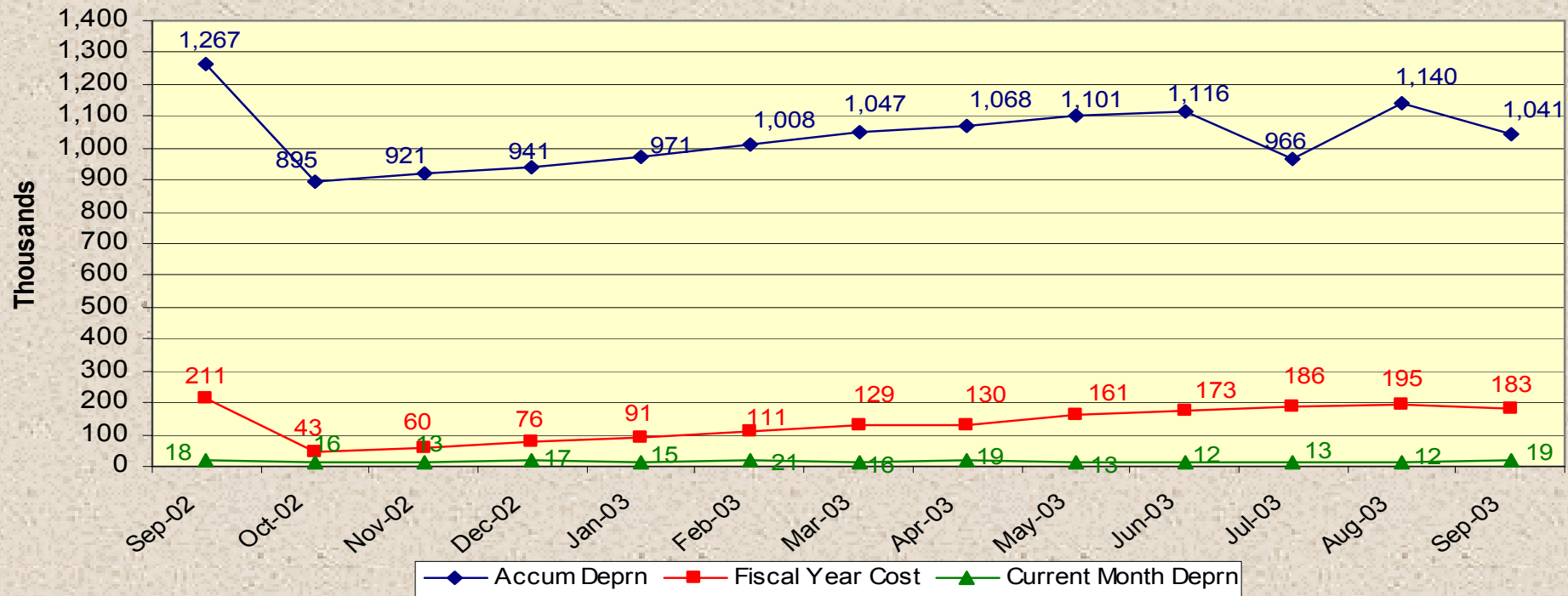
Section III:

Fiscal Year 2003

Depreciation Summary

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FYTD Depreciation Summary for All Navy

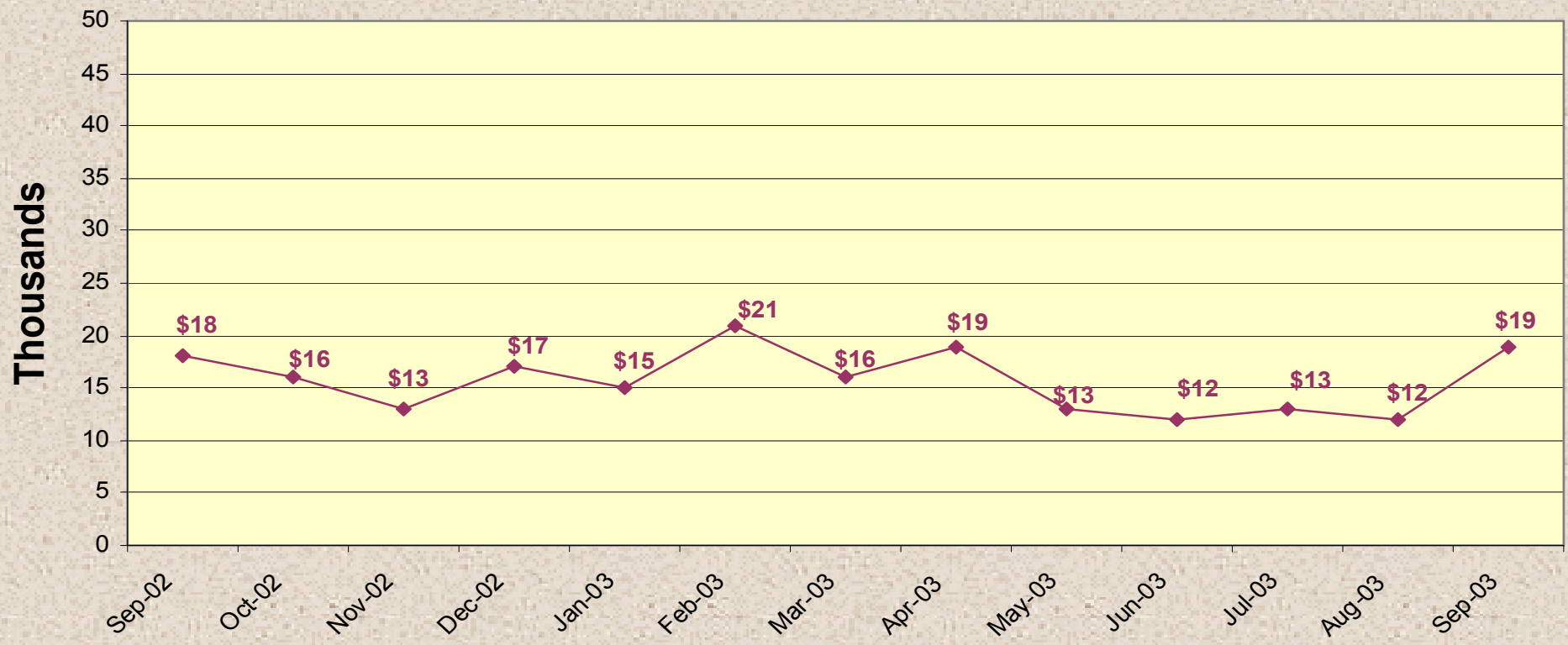


Accumulated depreciation value represents the total value of depreciation for assets on the books as of the end of the month cited.

Fiscal Year Cost represents the cumulative value of depreciation expensed during the current fiscal year including the amount of current depreciation as of the end of the month cited.

Current depreciation is the amount of depreciation calculated for the month cited.

FY- 03 Current Month Depreciation



Depreciation values have leveled off since most commands are activating capital assets upon receipt.



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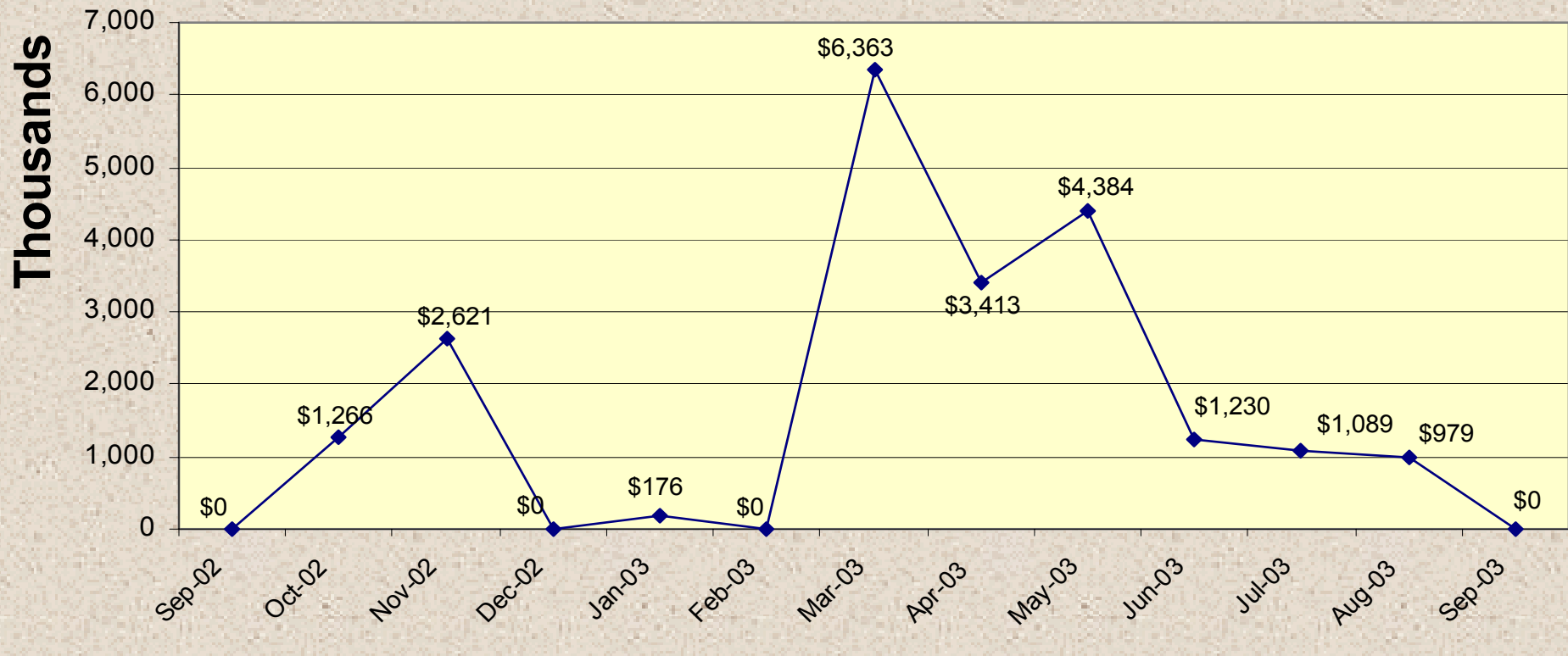
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Section IV:

Database Clean-up!

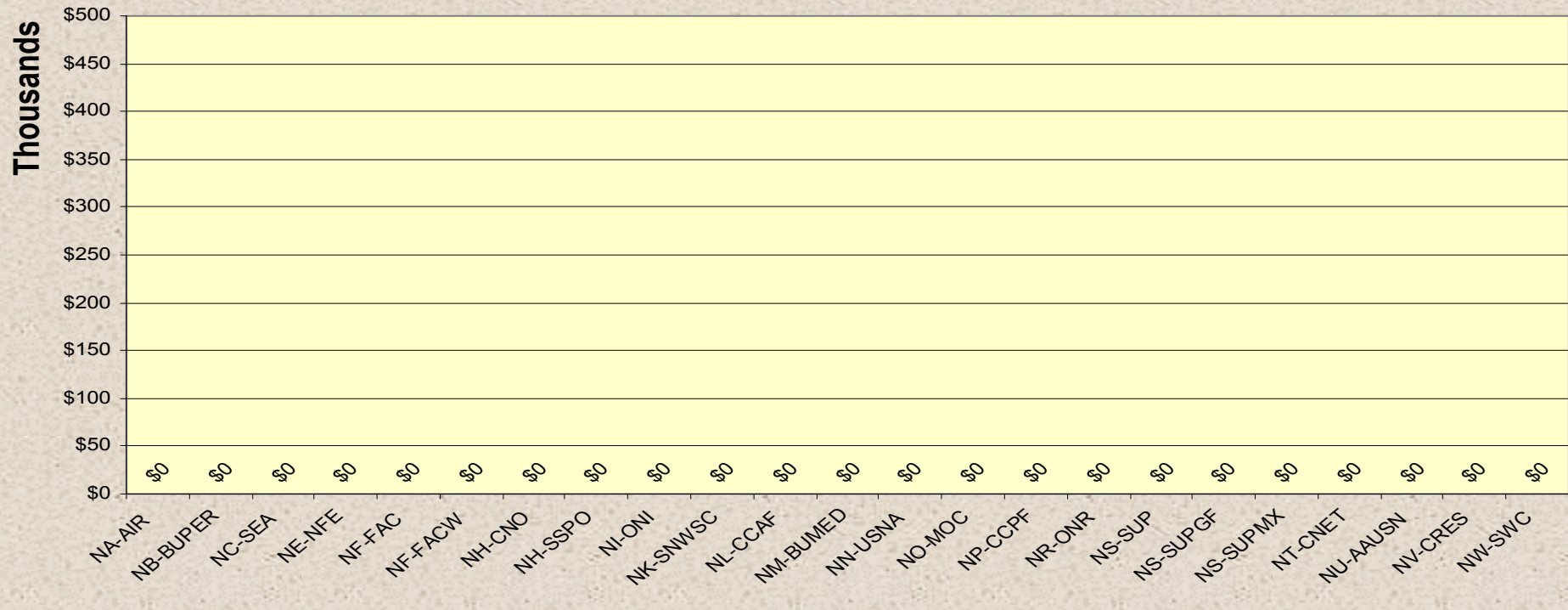
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FY-03 Capital Assets Not In Use



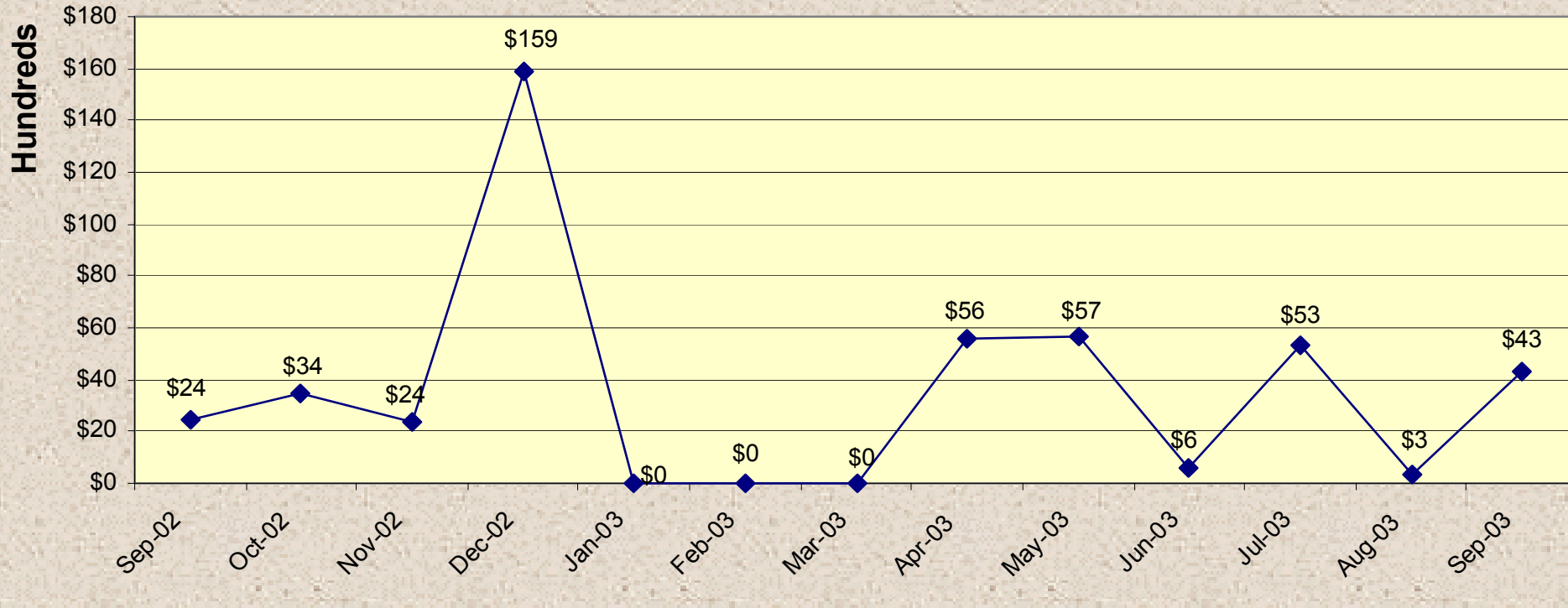
Zero!! Major Claimants with Capital Assets Not In Use

Capital Assets Not In Use by Major Claimant



ZERO Capital Assets Not in Use for all the Major Claimants Sep 2003.

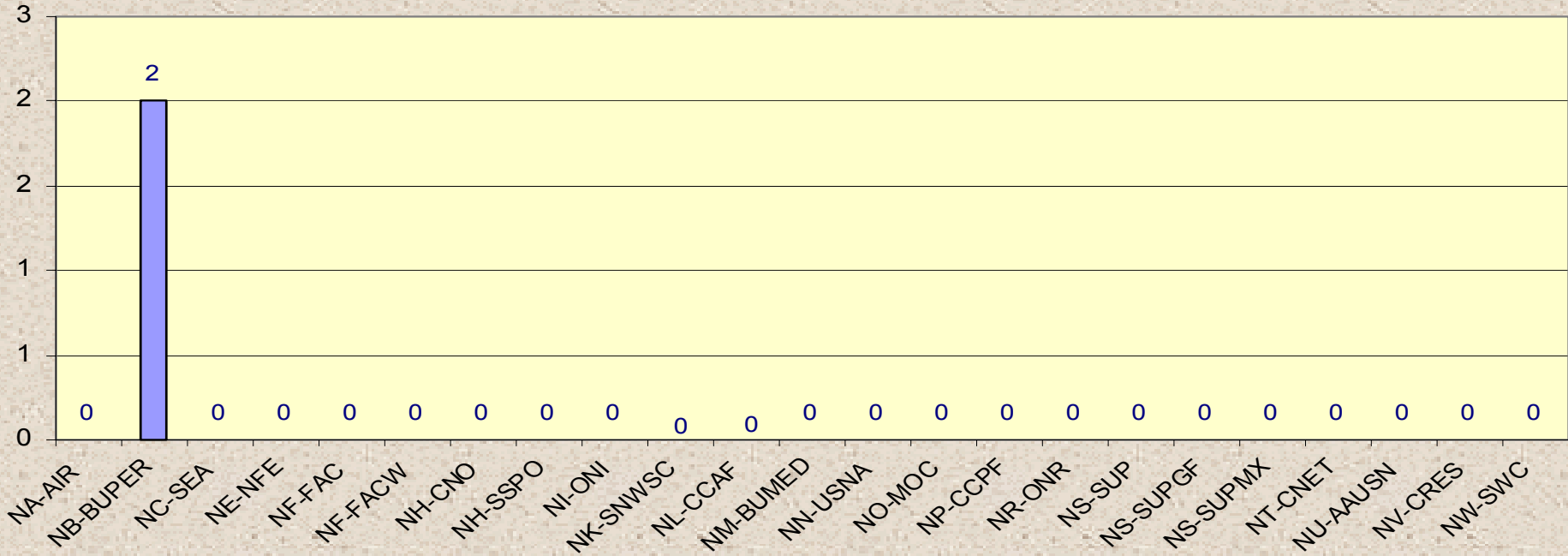
FY-03 Assets Under Capital Lease (Asset Code G)



Assets Under Capital Lease (Asset Code G) remained at zero for three months Jan 03- Mar 03)

Chart does not include records confirmed to be Asset Code G.

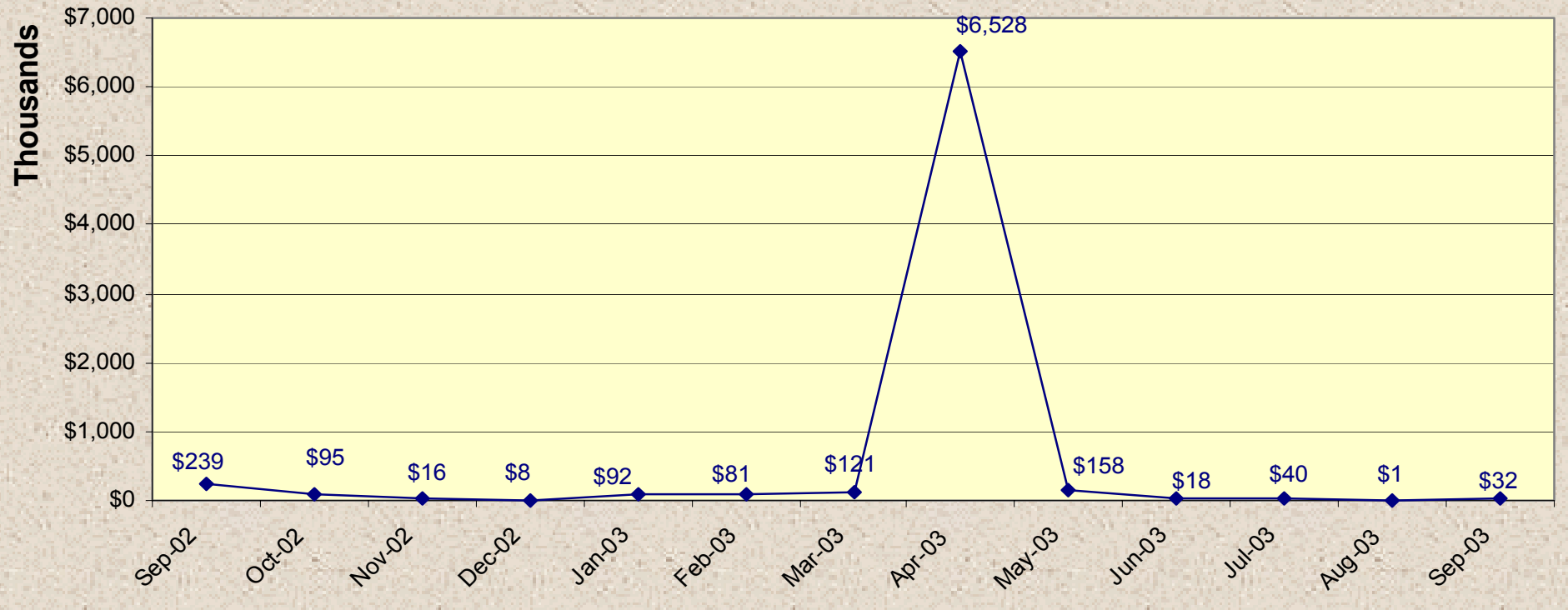
FY-03 Assets Under Capital Lease (Asset Code G) by Major Claimant



Above data does not include the two records identified under Capital Lease (Asset Code G) as follows:

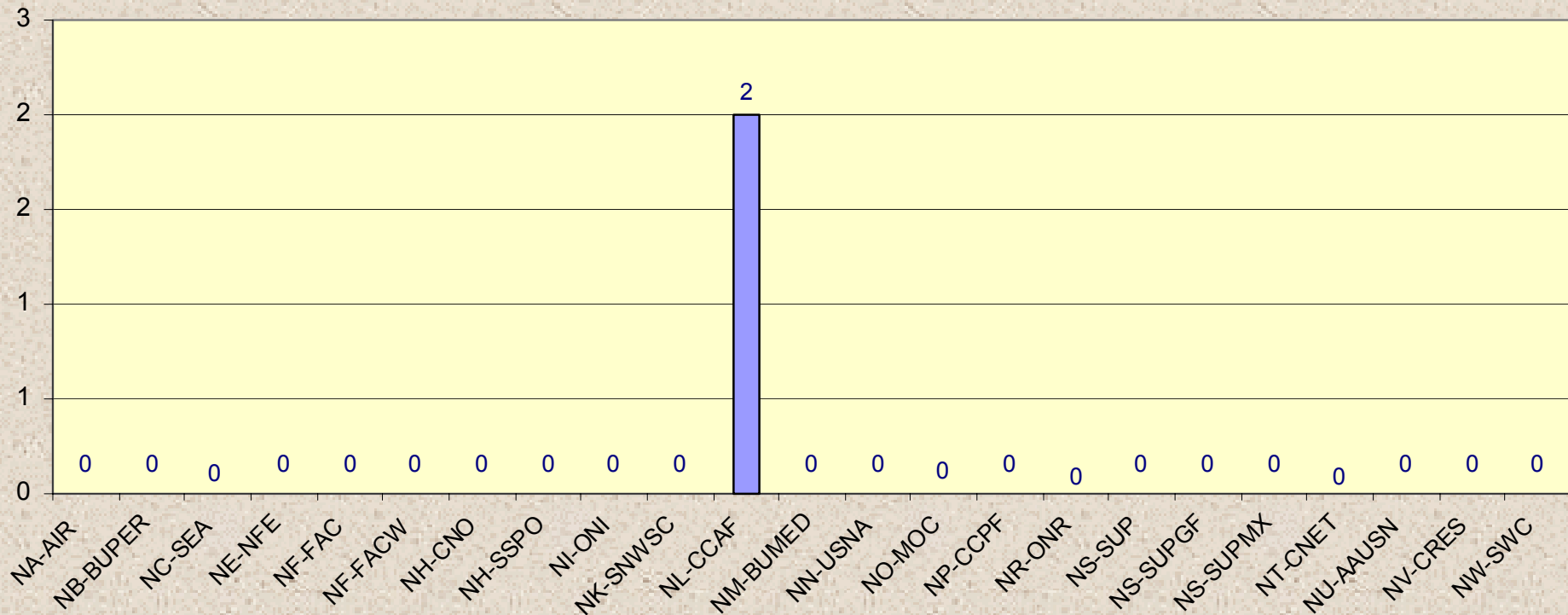
NT-CNET (N0617A) confirmed one record valued at \$205,680 is a capital lease.

FY-03 Other General PP&E (Asset Code Y)



As of Sep 2003, there are 2 total records valued at \$32K in one major claimancies with records in this category.

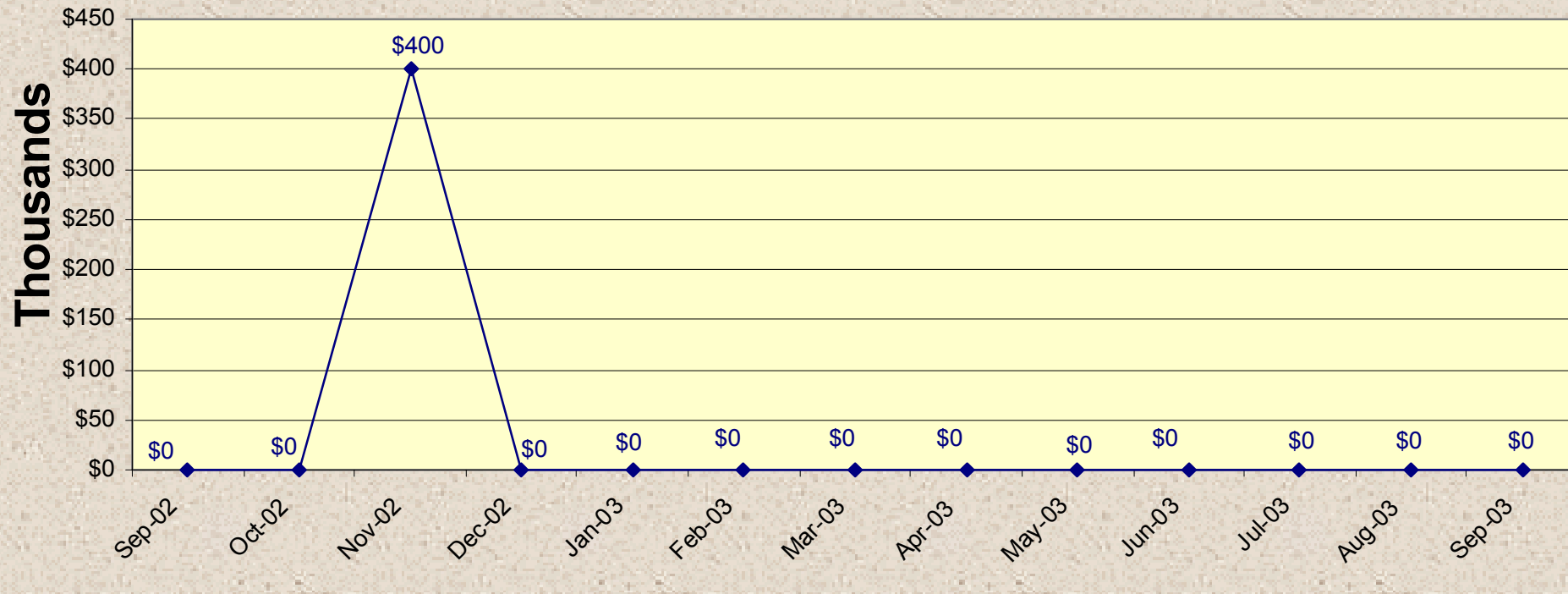
FY-03 Other General PP&E (Asset Code Y) by Major Claimant



Records identified as Other General PP&E (Asset Code Y) by major claimant.

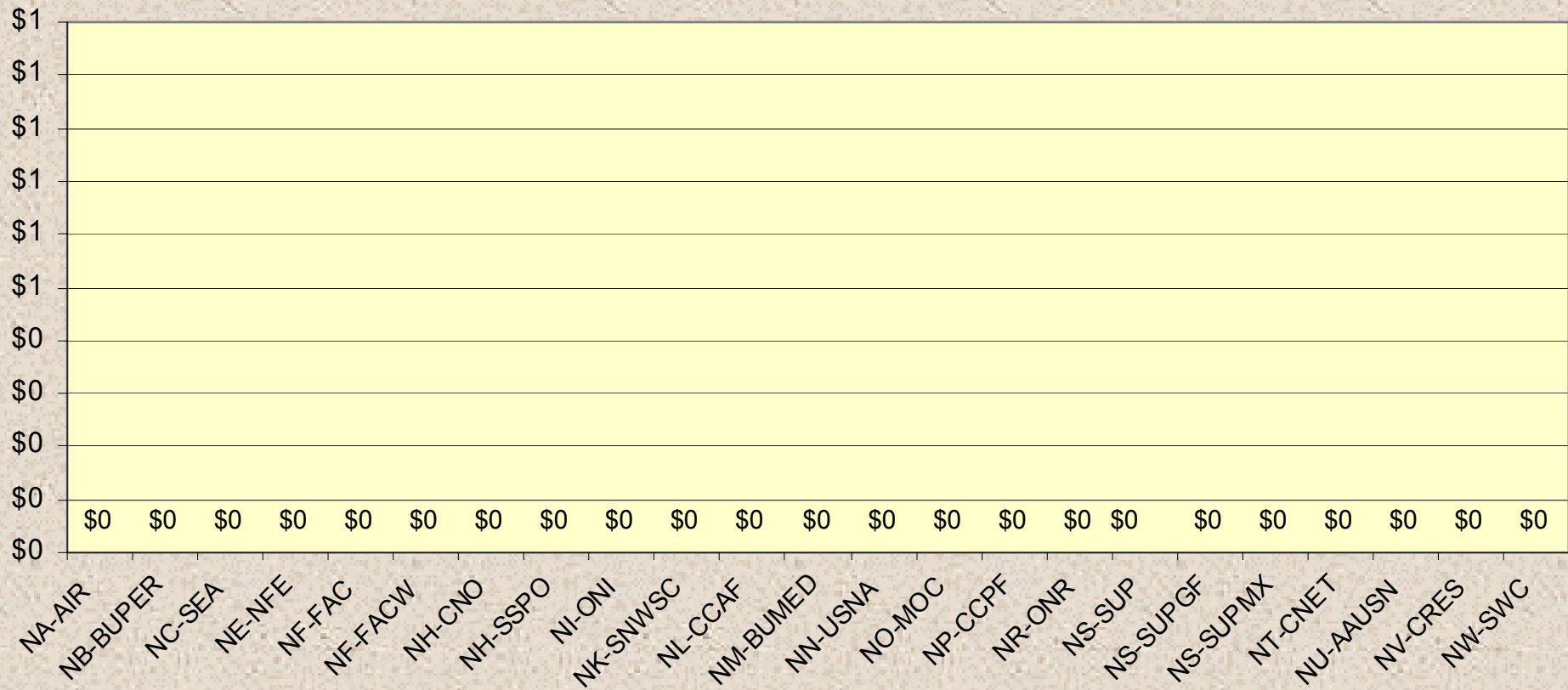
Asset Code Y detail data forwarded to major claimant on 13 Oct 2003 with instructions on how to correct these records.

FY-03 Assets Identified as Non-Capital, Exceeds Threshold(Cptl Cd N)



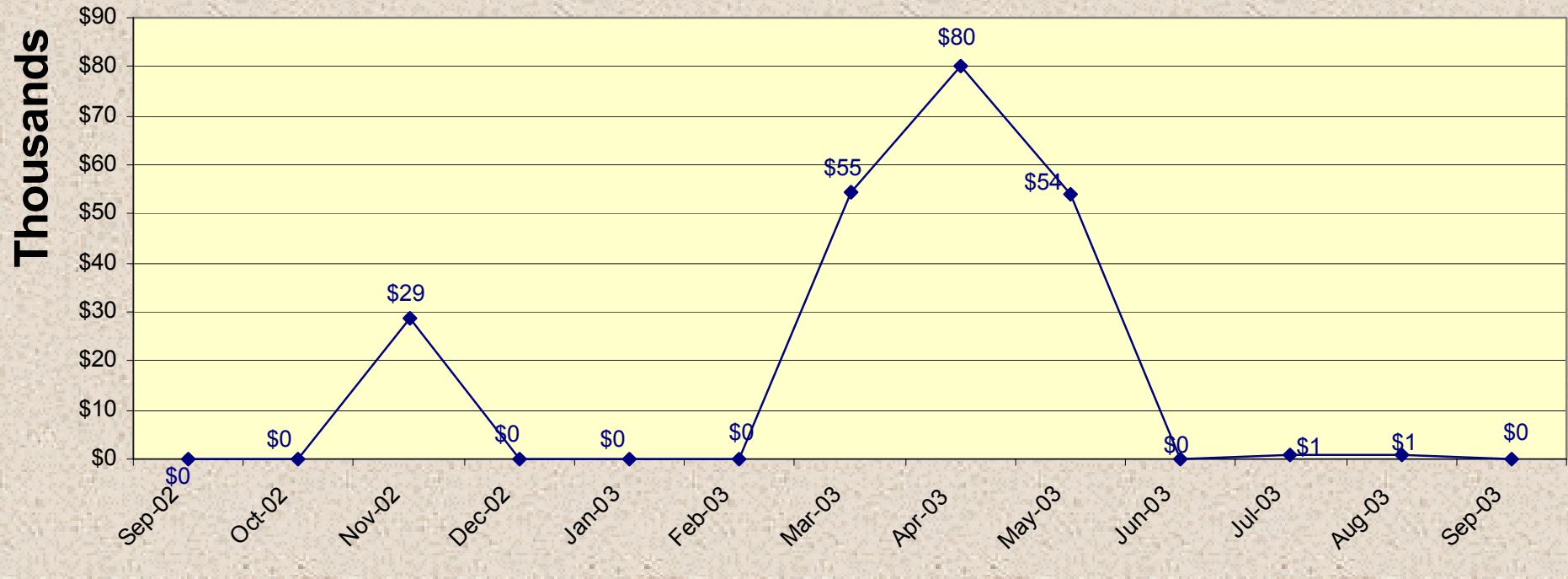
ZERO Major Claimants with Capital Code N assets. See next slide

Asset Identified as Non-Capital, Exceeds Threshold (Cptl CD N)



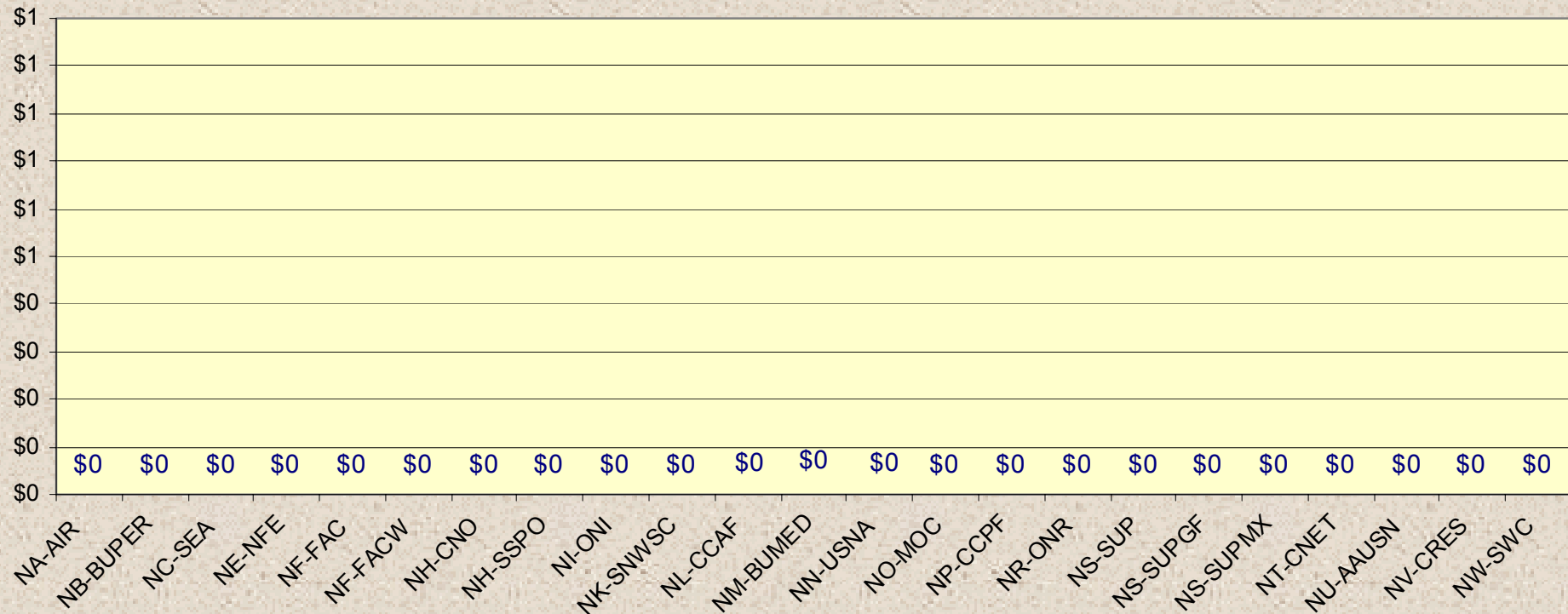
ZERO Capital Code N records.

FY-03 Assets Identified as Capital, Below Threshold (Cptl Cd S)



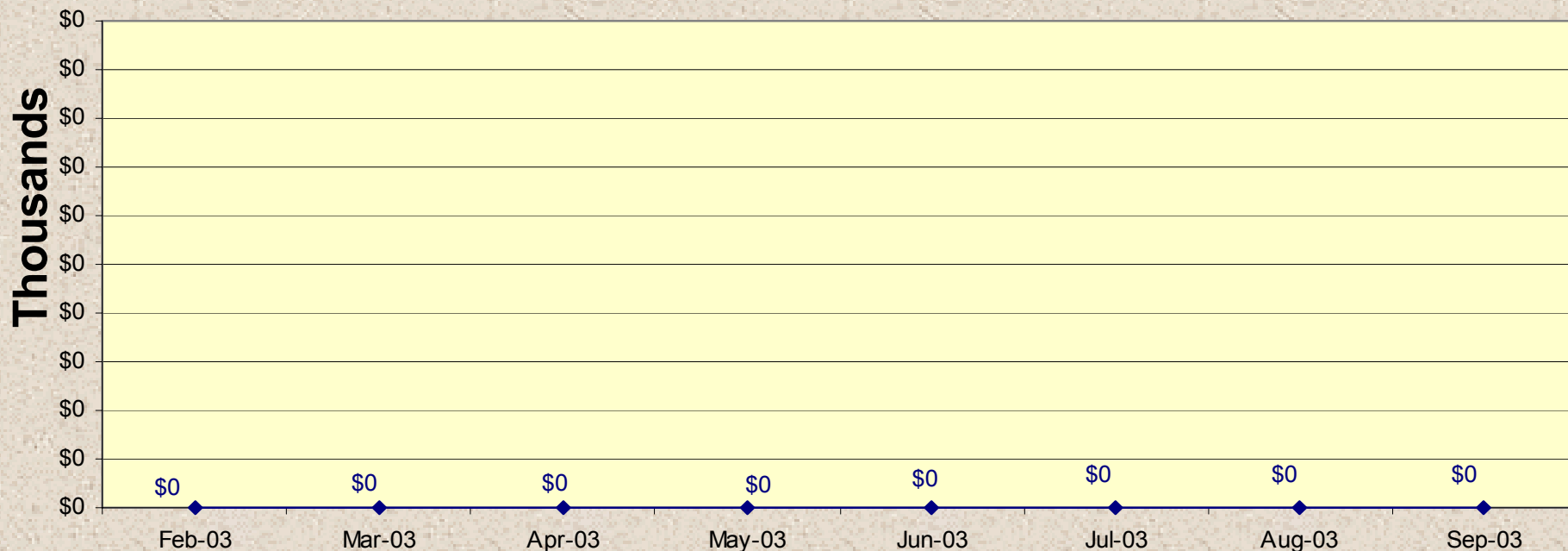
ZERO Major Claimants with Capital Code S assets. See next slide

Assets Identified as Capital, Below Threshold (Cptl CD S)



Capital Code S records by Major Claimants.

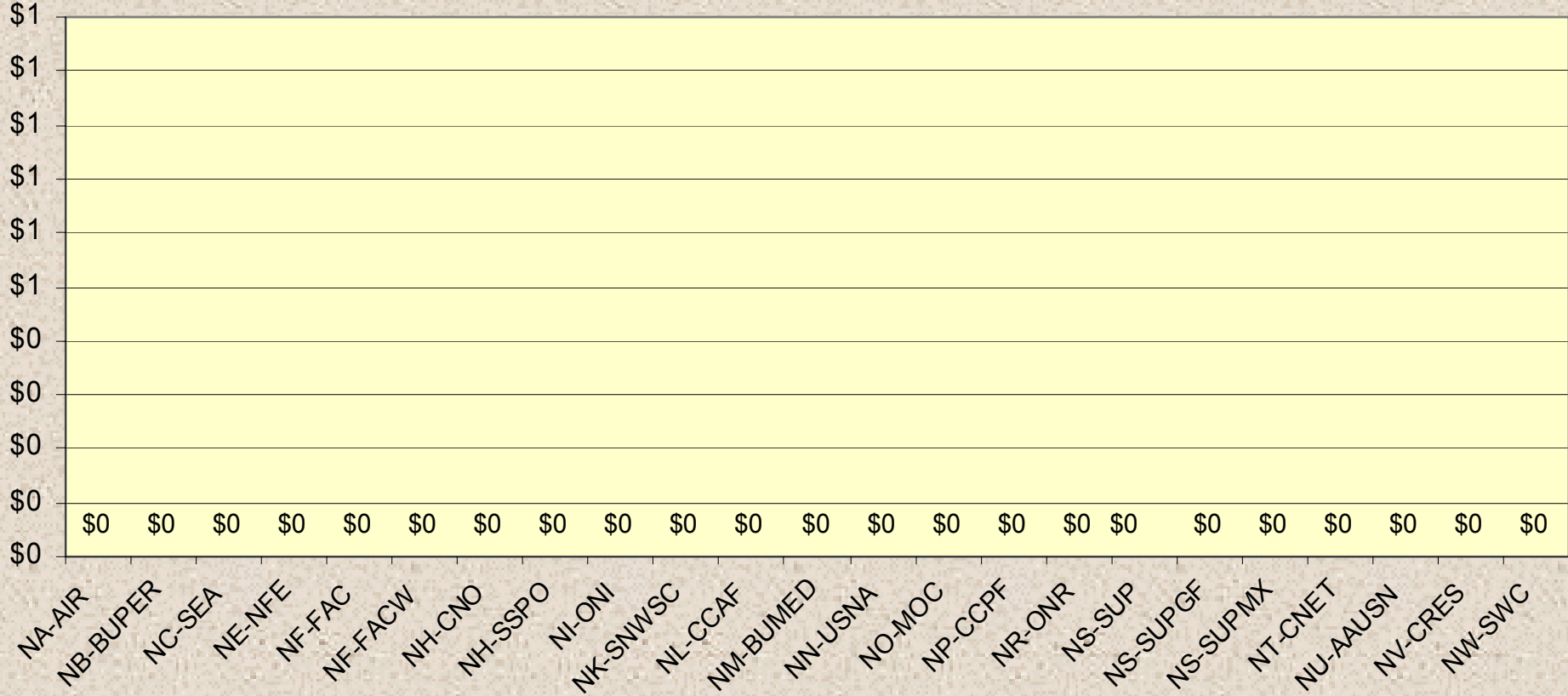
FY-03 Assets Identified as NDE Depreciable (Cptl Cd D)



NEW STATISTIC- Release 16 established Capitalization Code (Cptl Cd D), to identify ND PP&E records that should be depreciated for Navy Working Capital fund activities. This statistic validates that No General fund commands are depreciating ND PP&E.

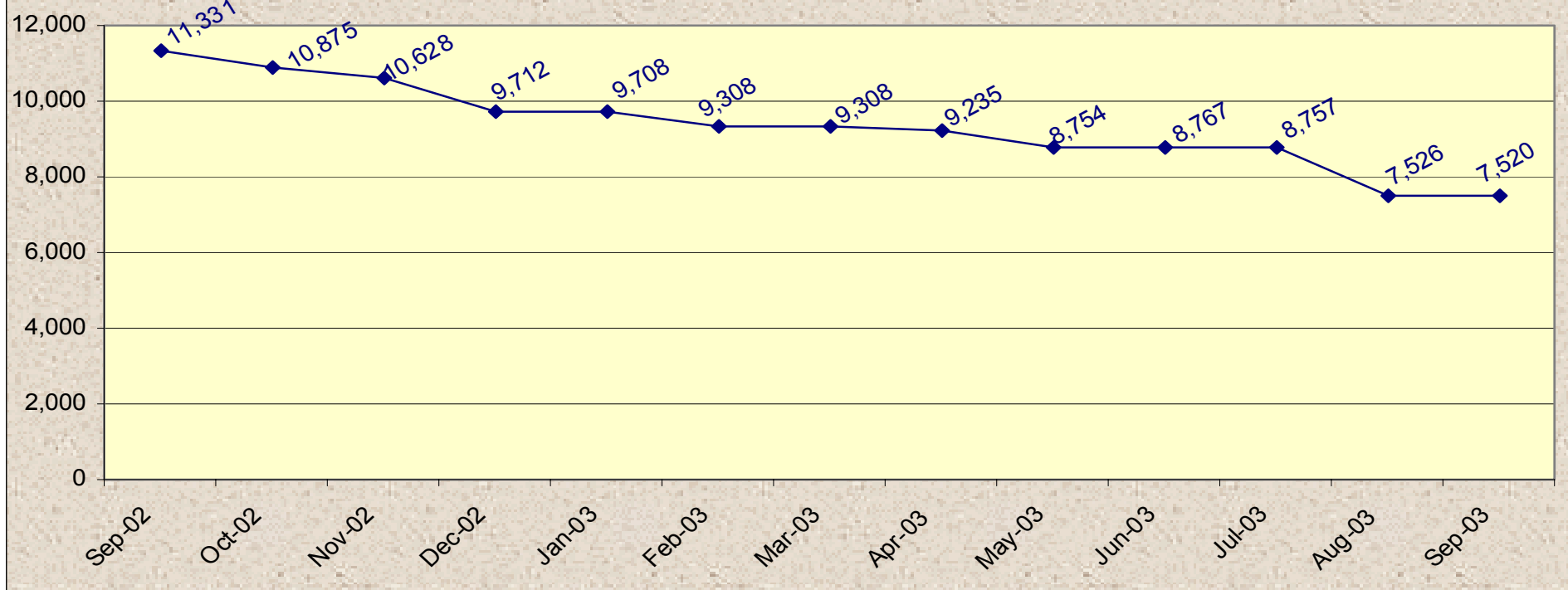
ZERO Major Claimants with assets in this category.

Asset Identified as NDE, Depreciable (Cptl CD D)



ZERO Major Claimants with assets in this category.

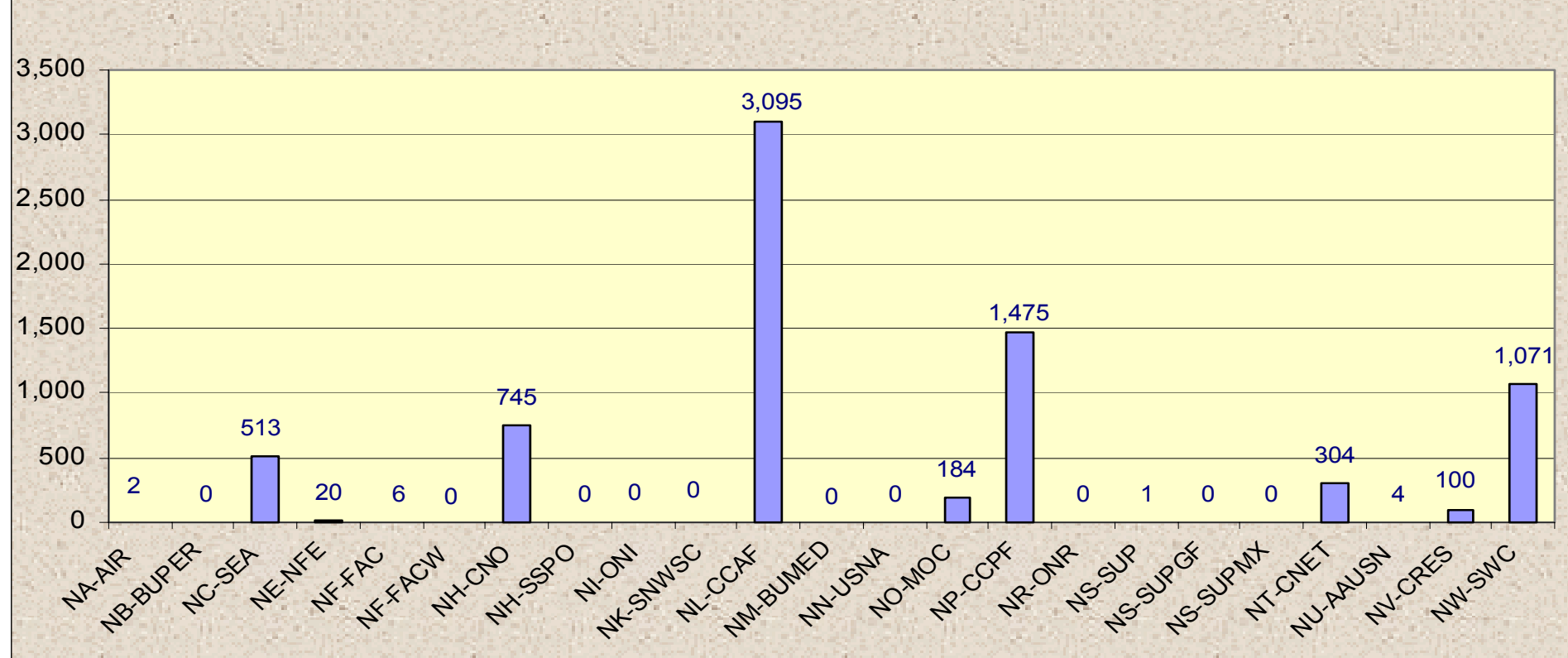
FY-03 Acquisition Cost Equal to \$1



Total Records with Acquisition Cost Equal to \$1.00.

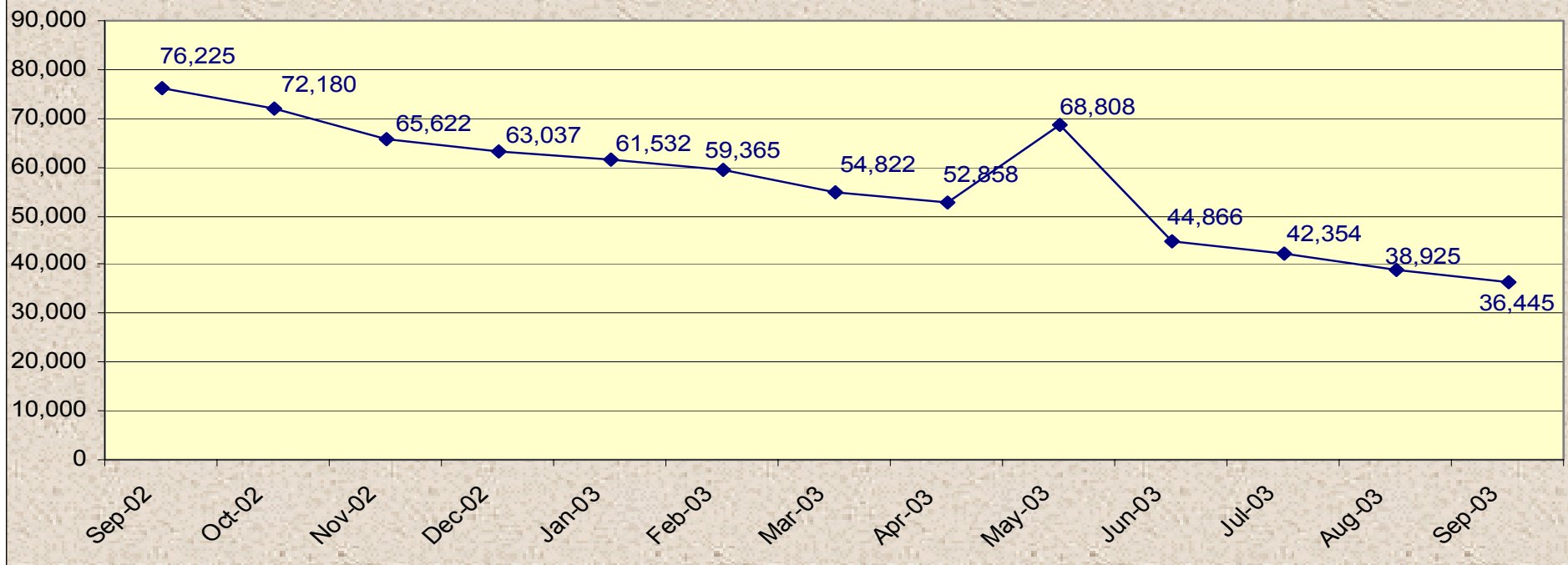
Decrease of 6 records since Sep 03.

FY-03 Acquisition Cost Equal to \$1 by Major Claimant



Total records with Acquisition Cost equal to \$1.00 displayed by Major Claimant.

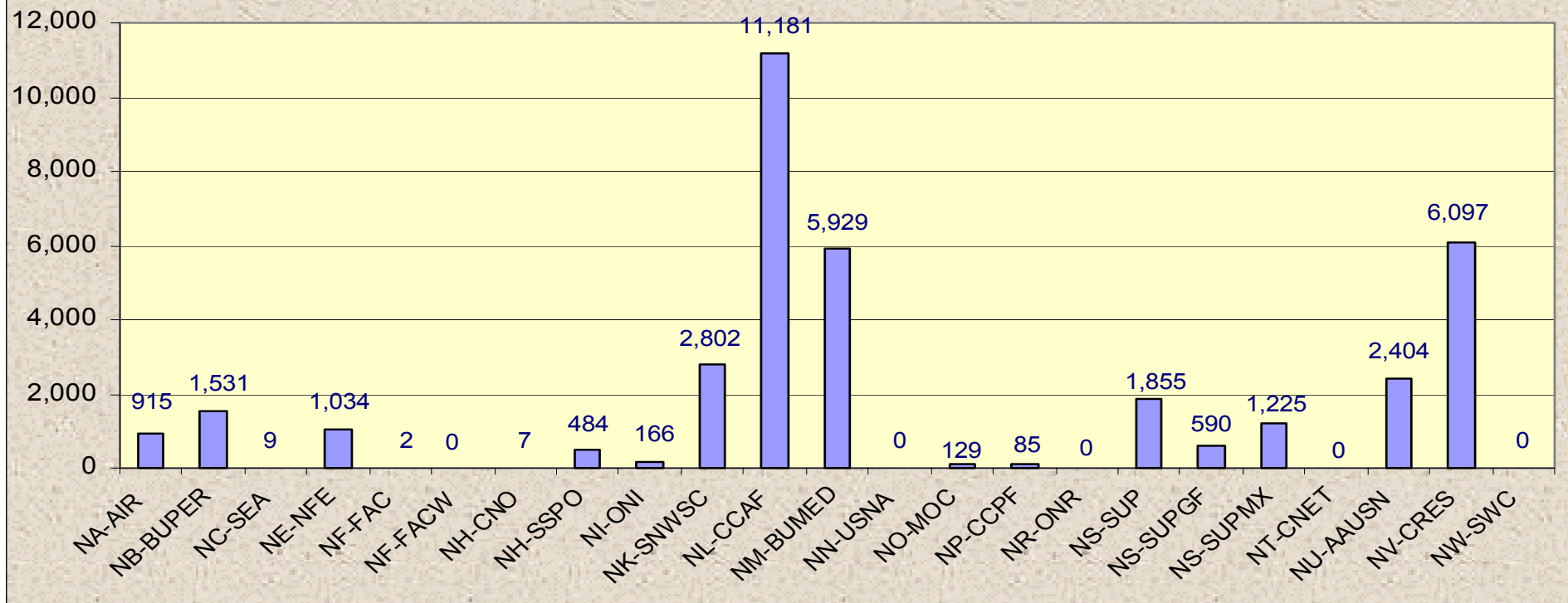
FY-03 Invalid Bar Code Format



Bar Codes which do not begin with the command's UIC.
This total represents 6.48% of all DPAS records.

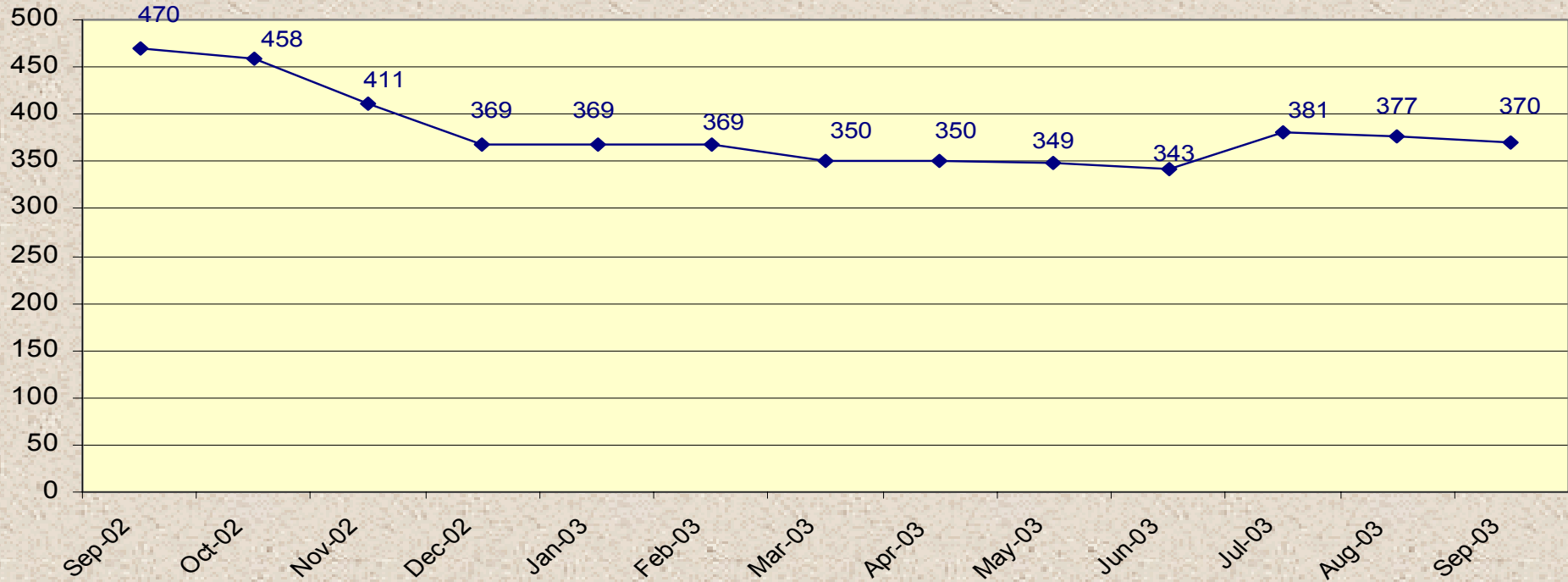
Decrease of 2,480 records since Aug 03.

FY-03 Invalid Bar Code Format by Major Claimant



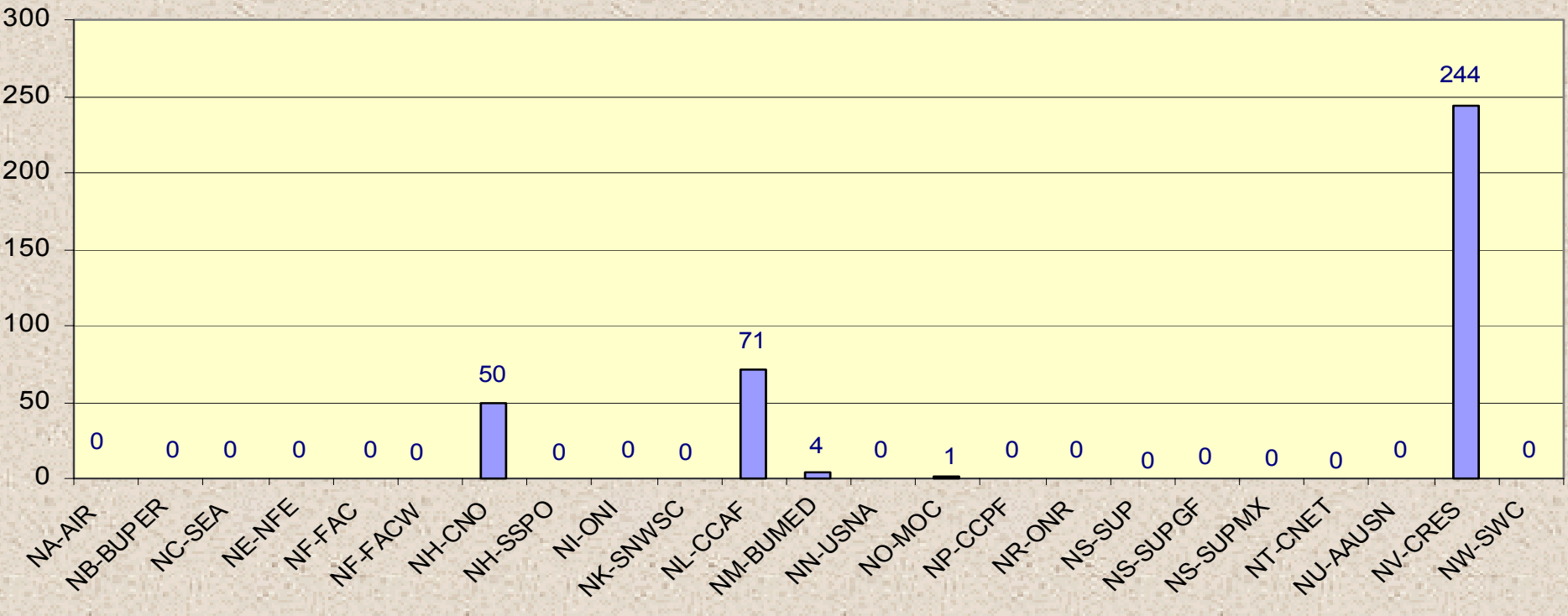
Invalid Bar Code format by Major Claimant.

FY-03 Invalid HRH Names



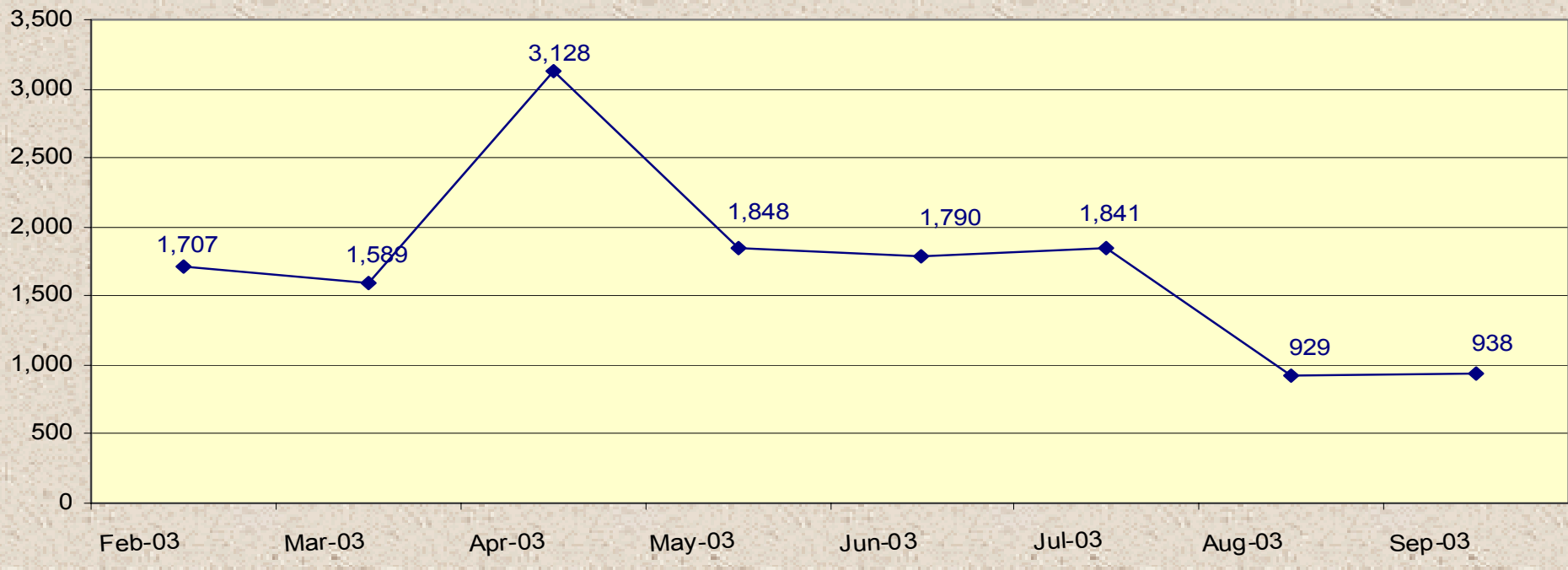
Hand Receipt Holders established with no accountable person assigned.

FY-03 Invalid HRH Names by Major Claimant



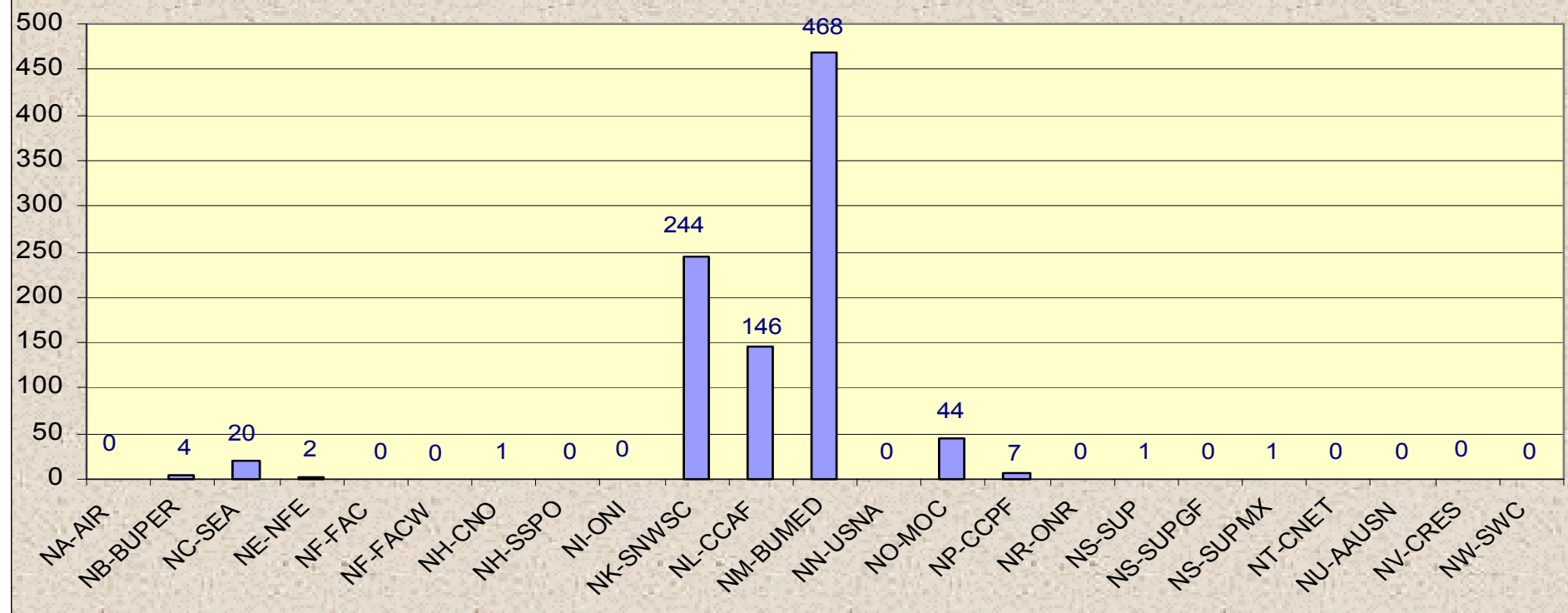
Hand Receipt Holders established with no accountable person identified by Major Claimant. Detail data forwarded to Major Claimants on 13 Oct 03 with instructions on how to correct these records.

FY-03 Status of Assets Posted to DPAS 7 Days After Effective Date



New Statistic-Total number of assets added to DPAS over 7 days after acquisition date.

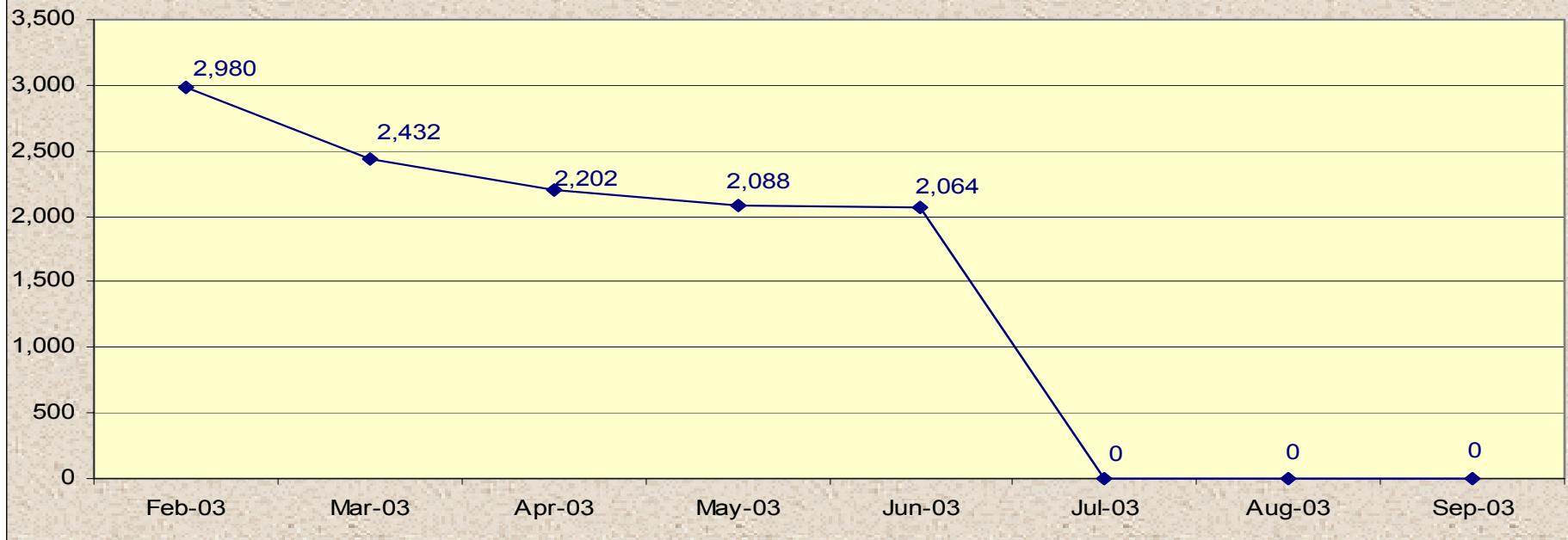
FY-03 Status of Assets Posted to DPAS 7 Days After Effective Date



New Statistic- Total number of assets added to DPAS over 7 days after acquisition date by Major Claimant.

Detail data forwarded to Major Claimants on 13 Oct 03.

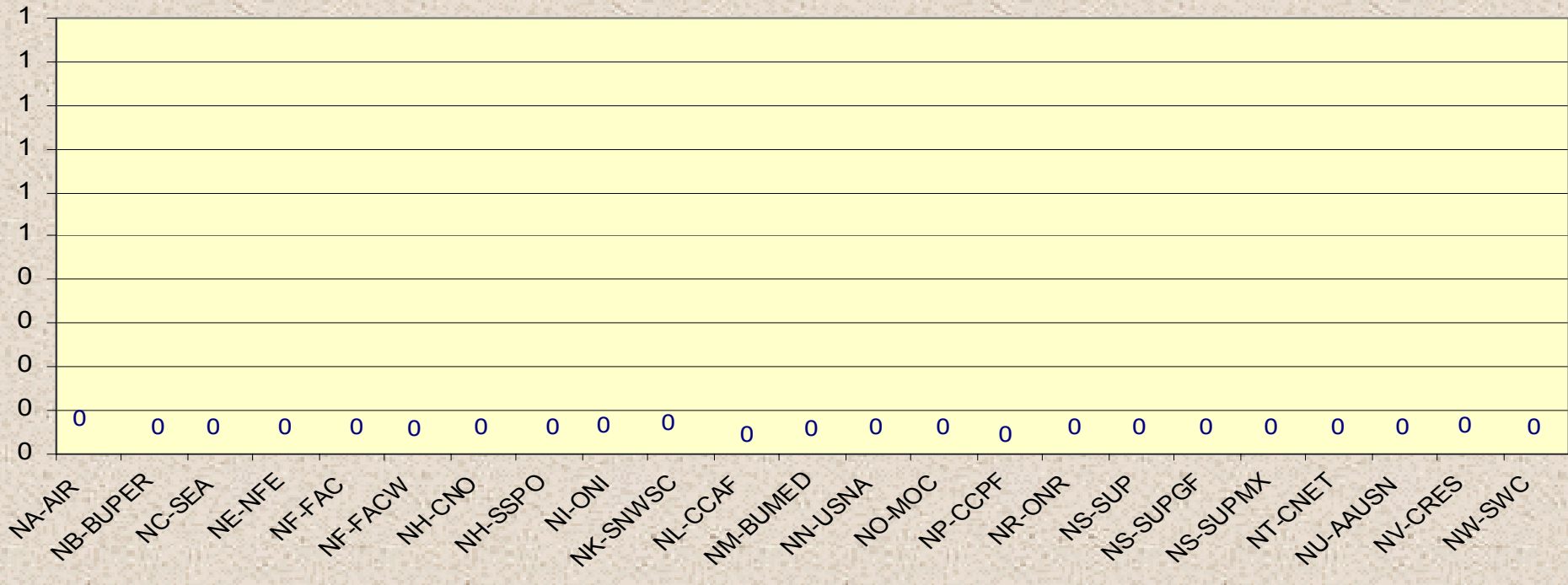
FY-03 Excess Assets over 90 Days



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

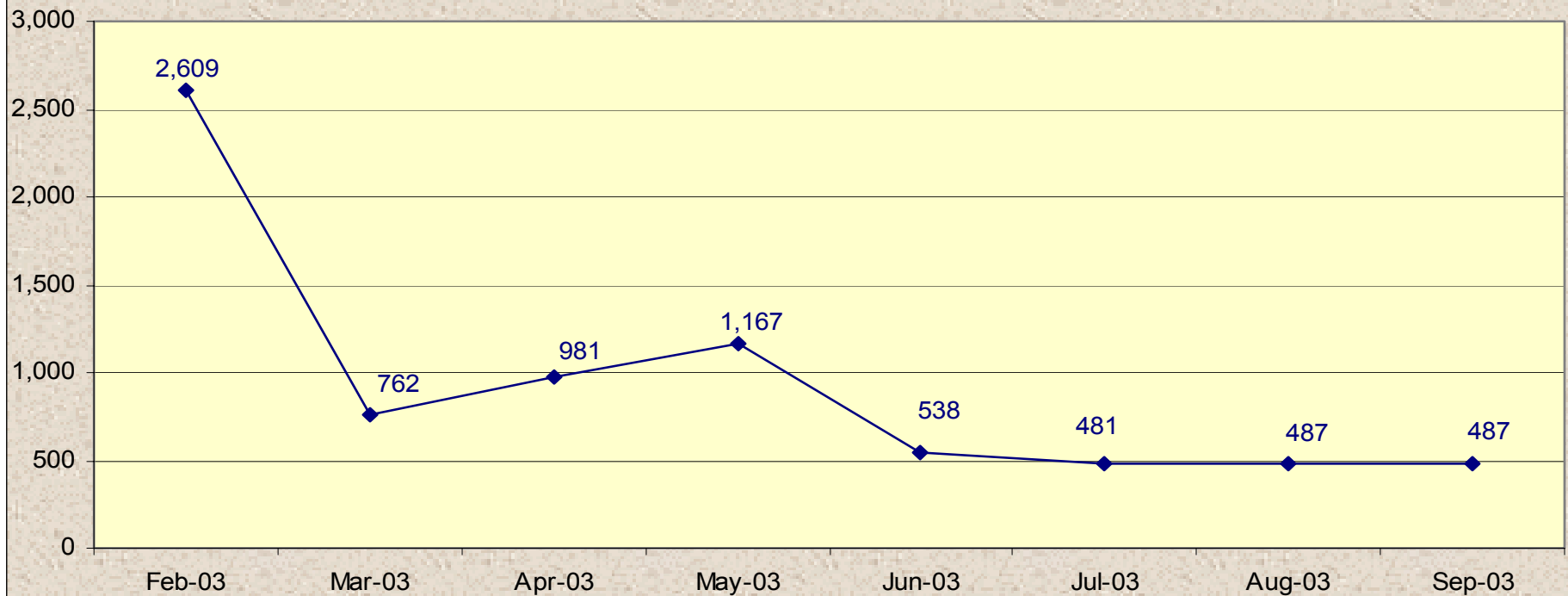
Jul 03-Due to DPAS Release 16.3 and the new excess procedures, previously designated excess assets were reclassified as Non-Excess.

FY-03 Excess Assets Over 90 Days by Major Claimant



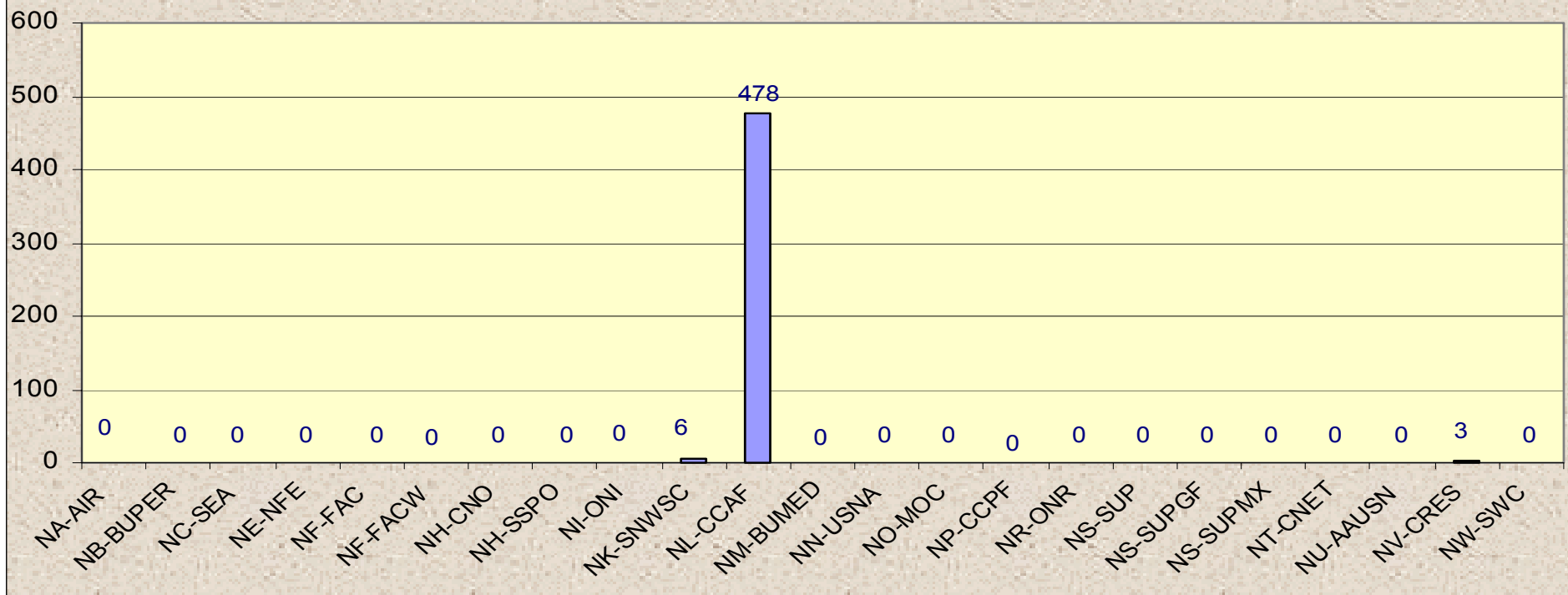
New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

FY-03 Loan Lease Code of "C"



New Statistic-Assets in DPAS identified with a Loan Lease Code of C- GFE assets provided to a contractor in accordance with the Federal Acquisition Regulation (FAR).

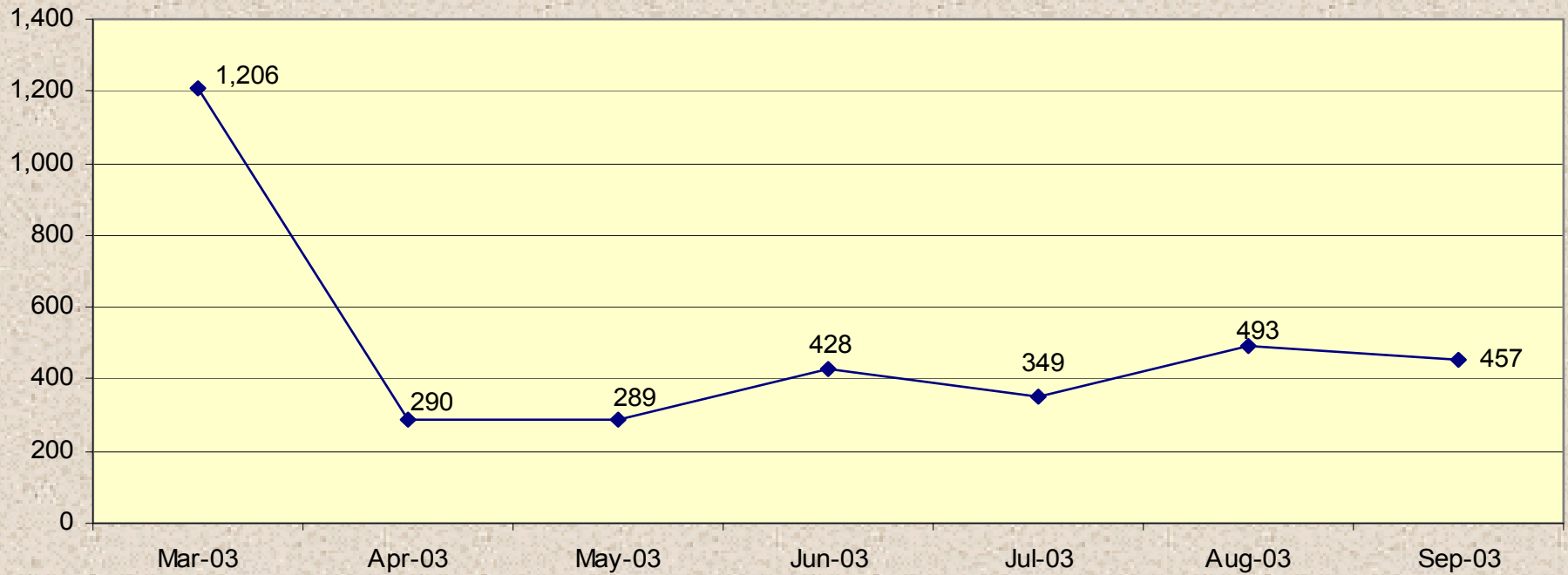
FY-03 Loan Lease Code C Assets by Major Claimant



New Statistic- Assets in DPAS identified with a Loan Lease Code of “C”.

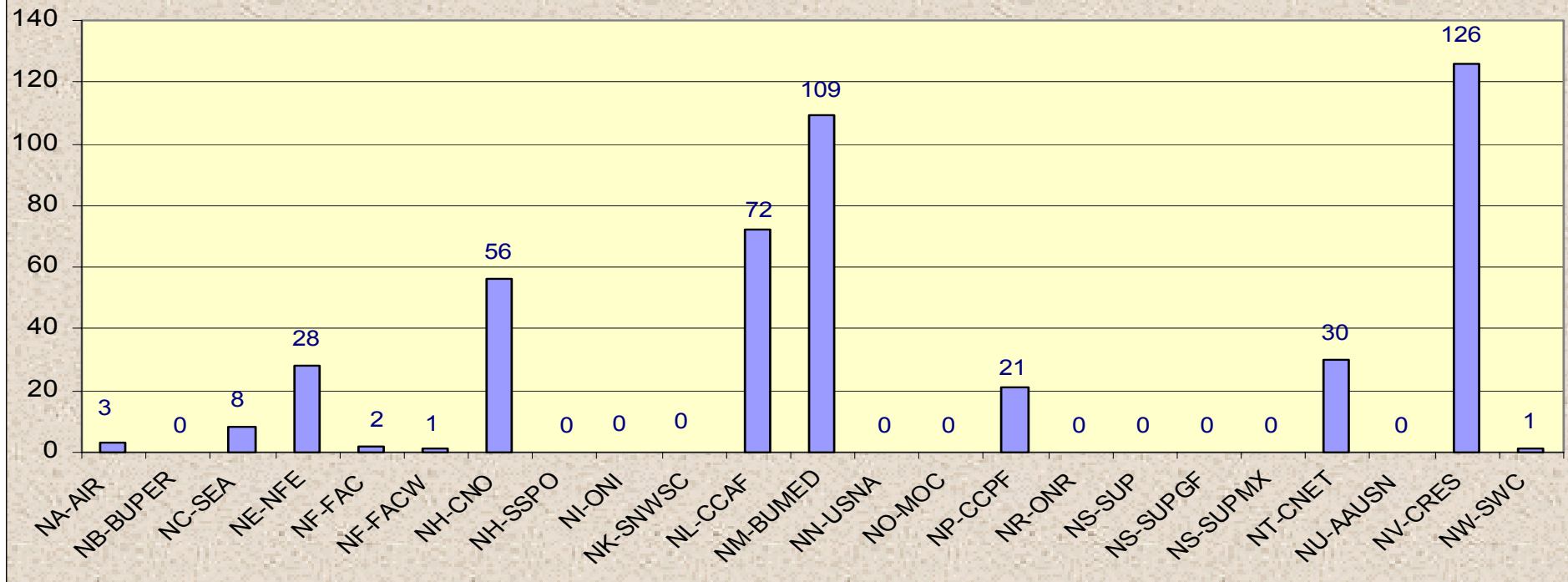
Detail data forwarded to Major Claimants on 13 Oct 03 with instructions on how to correct these records.

FY-03 Open Inventories (OI) over 60 Days



New Statistic- Open Inventories in DPAS which are over 60 days old.

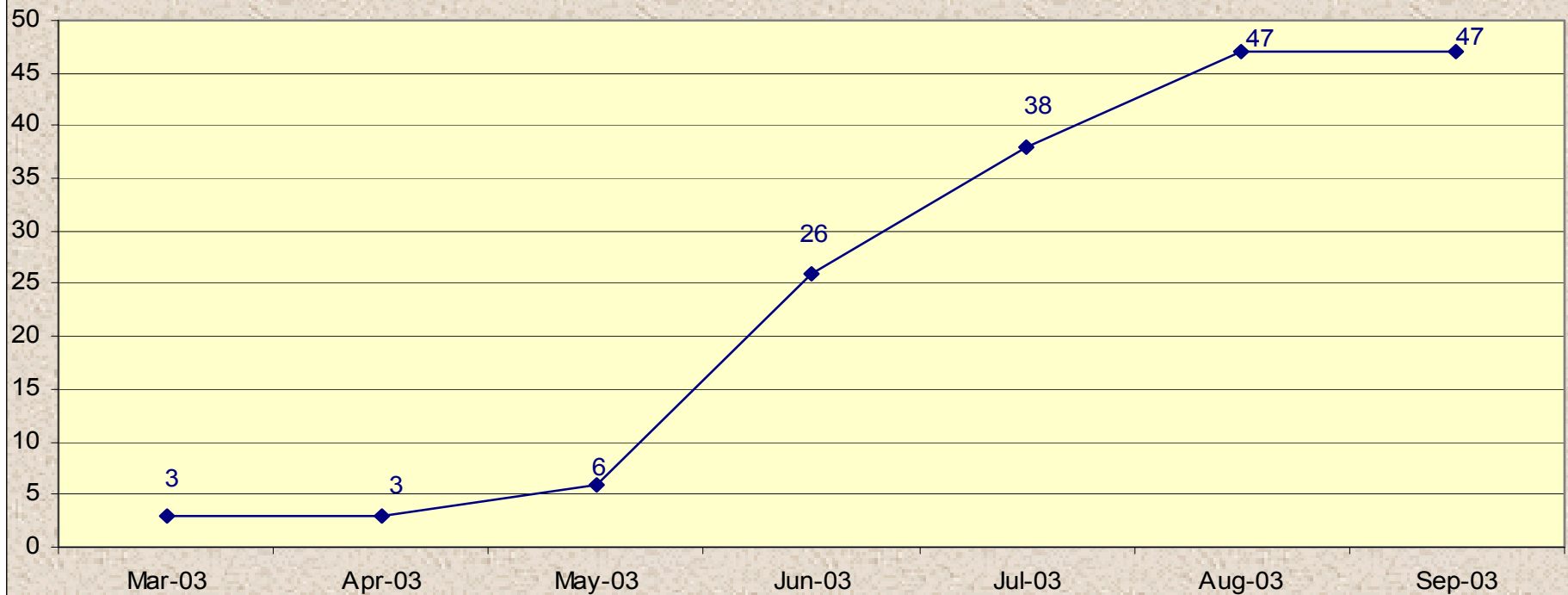
FY-03 Open Inventories (OI) over 60 Days by Major Claimant



New Statistic- Open Inventories in DPAS which are over 60 days old by Major Claimant.

Detail data forwarded to Major Claimants on 13 Oct 03 with instructions on how to correct these records.

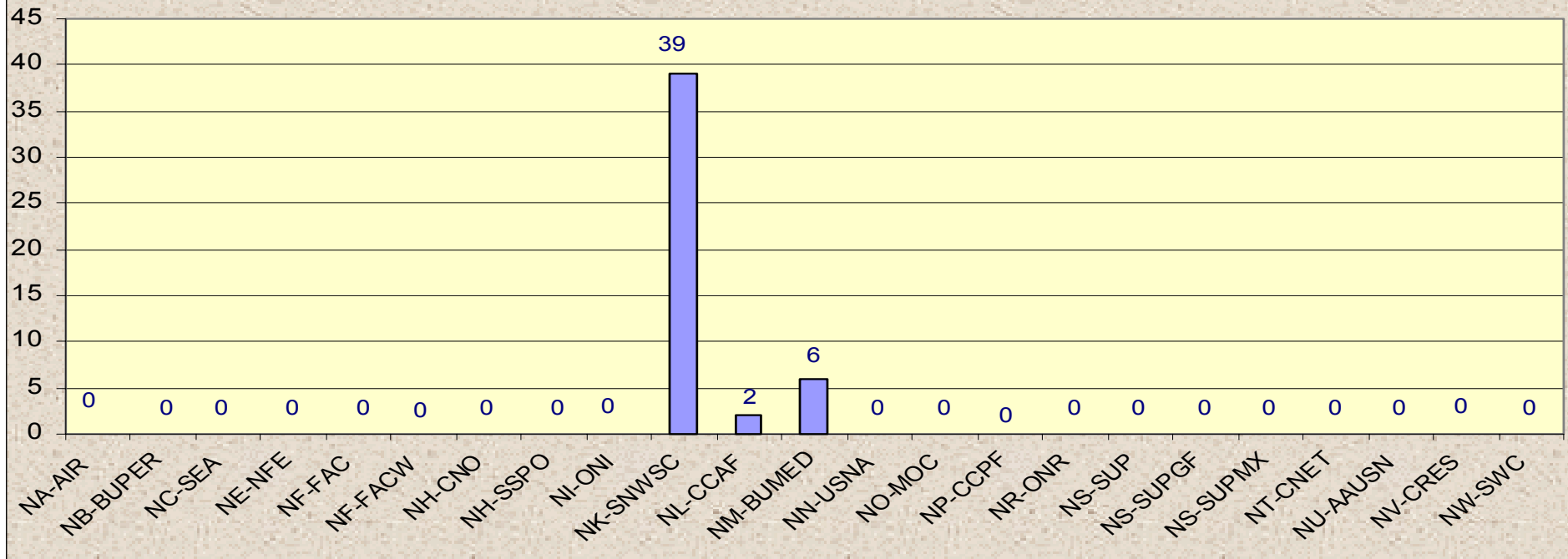
FY-03 Open Unreconciled (OU) over 60 Days



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old.

Zero overall corrections since Mar 03.

FY-03 Open Unreconciled (OU) over 60 Days by Major Claimant



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old by Major Claimant.

Detail data will be forwarded to Major Claimants on 13 Oct 03 with instructions on how to correct these records.



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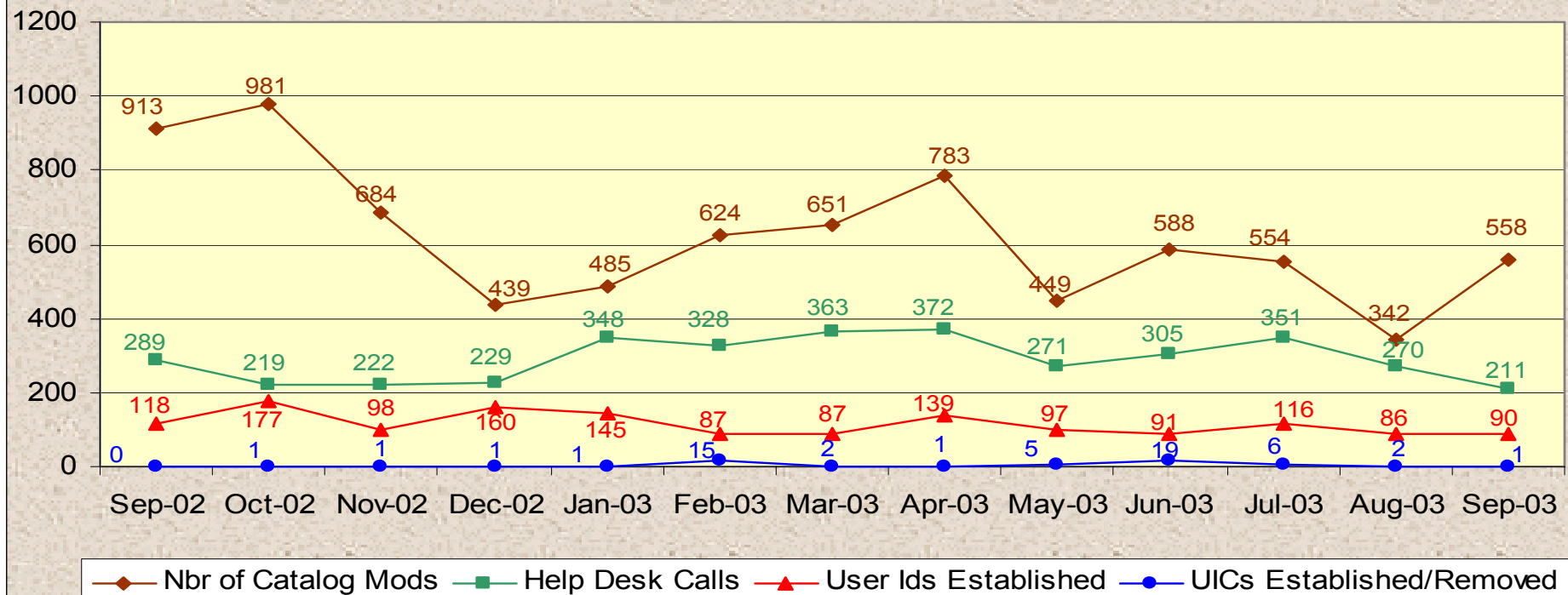
NAVAL SUPPLY SYSTEMS COMMAND

Section V:

Navy DPAS Support Team

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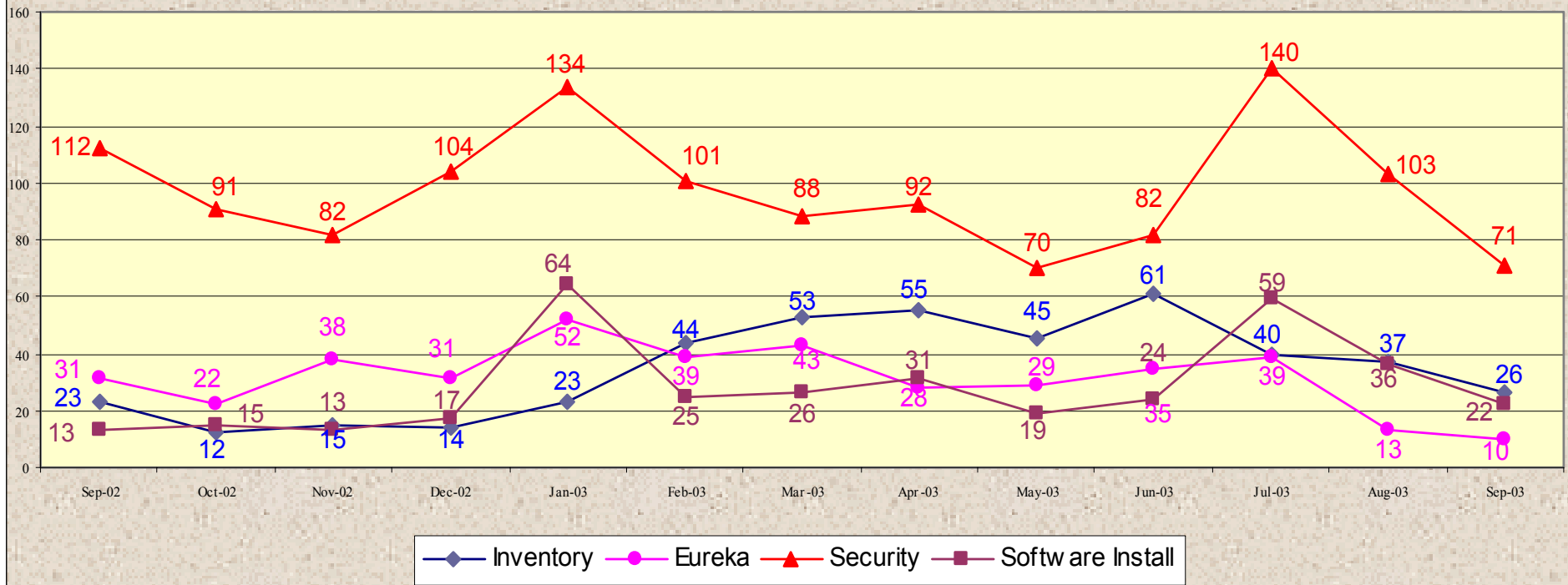
Navy DPAS Support Team Statistics



Help Desk calls averaging 291 per month.

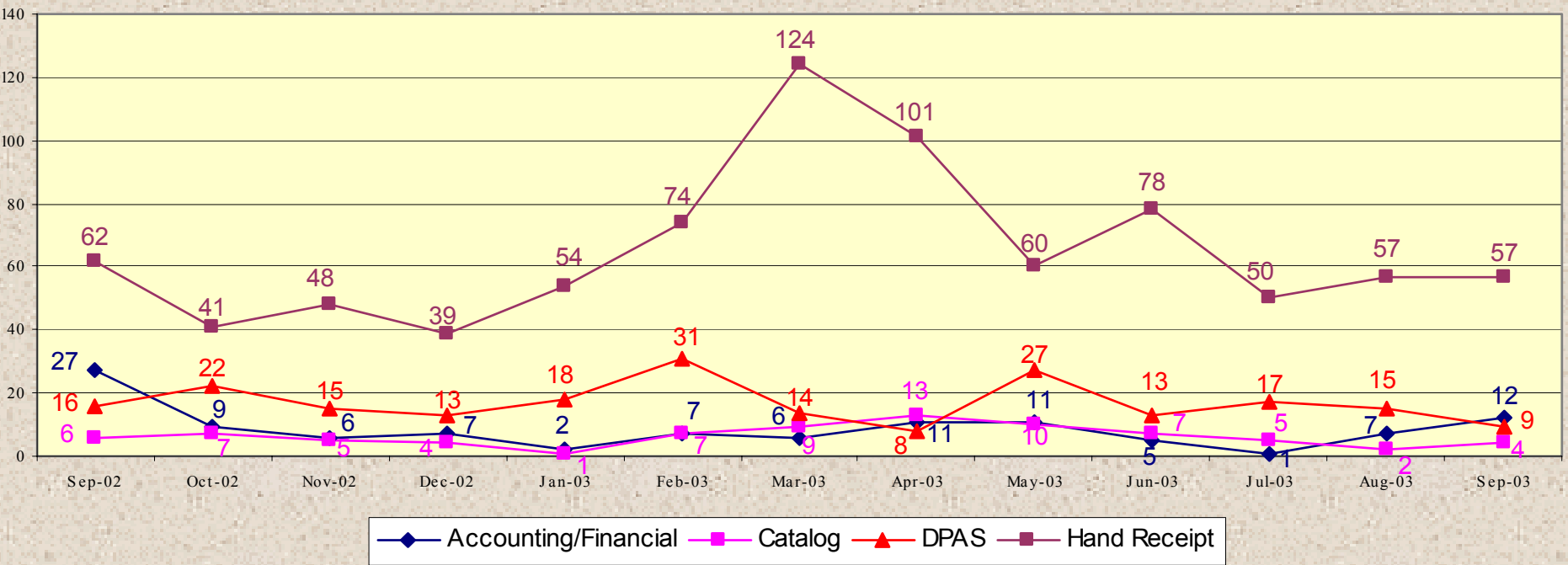
34% of Help Desk calls received were related to security processes. See next slide.

Support Magic Help Desk Calls Summary (chart 1)



Total Help Desk Calls for Sep 2003 equaled 211. This chart and the next display the breakdown by subject of the type calls received and processed.

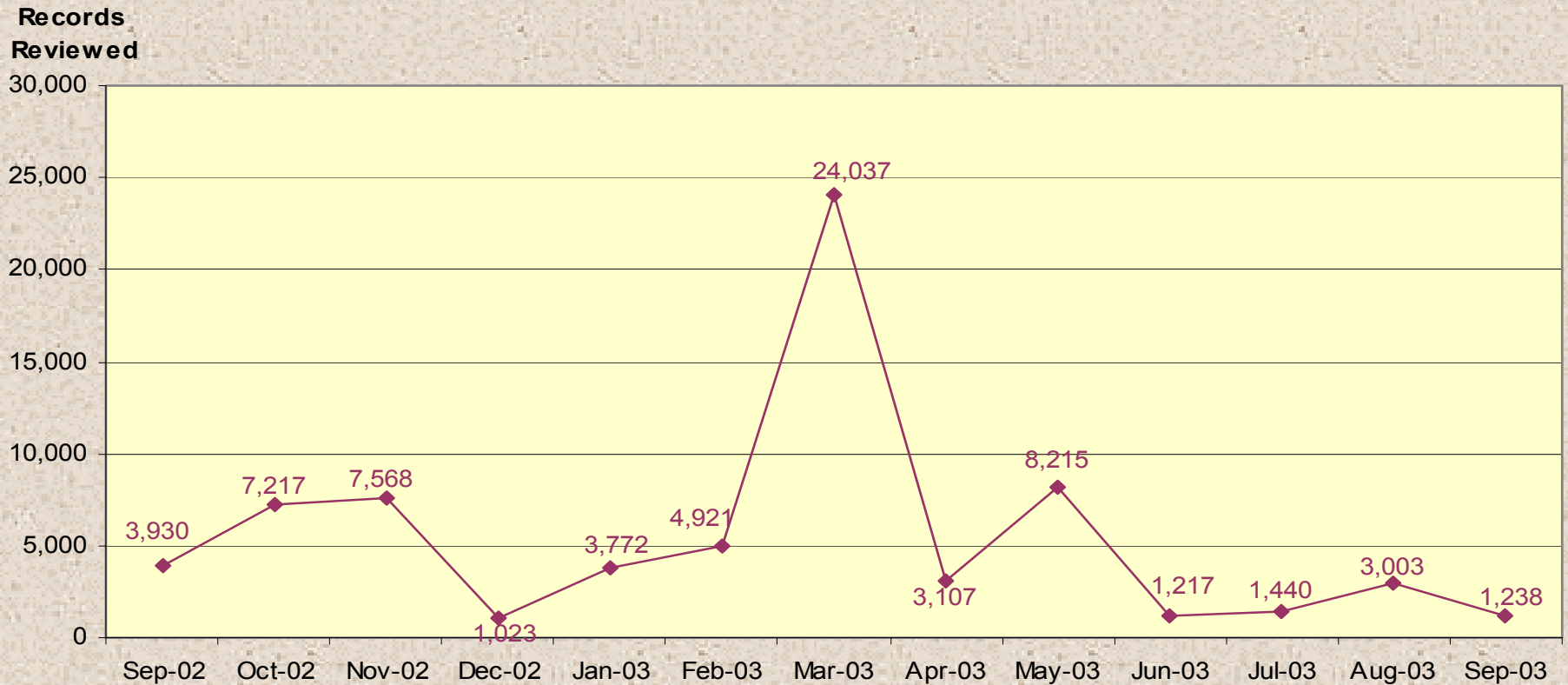
Support Magic Help Desk Calls Summary (chart 2)



Total Help Desk Calls for Sep 2003 equaled 211. This chart and the previous display the breakdown by subject of the type calls received and processed.

NOTE: Most calls in the subject “DPAS” are questions regarding the Monthly Metrics and Training.

Navy DPAS Support Team Catalog Maintenance



Nov 01- Apr 02, large number of catalog maintenance actions due to preparing for the manufacturer key table master-subordinate catalog process.